

**IDAHO**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008**

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$33,910,608
<b>Total Federal TANF Funds Available (including unspent prior year funds)</b>	<b>\$39,838,529</b>

MOE Obligation at 75%	\$13,025,379
MOE Obligation at 80%	\$13,893,738

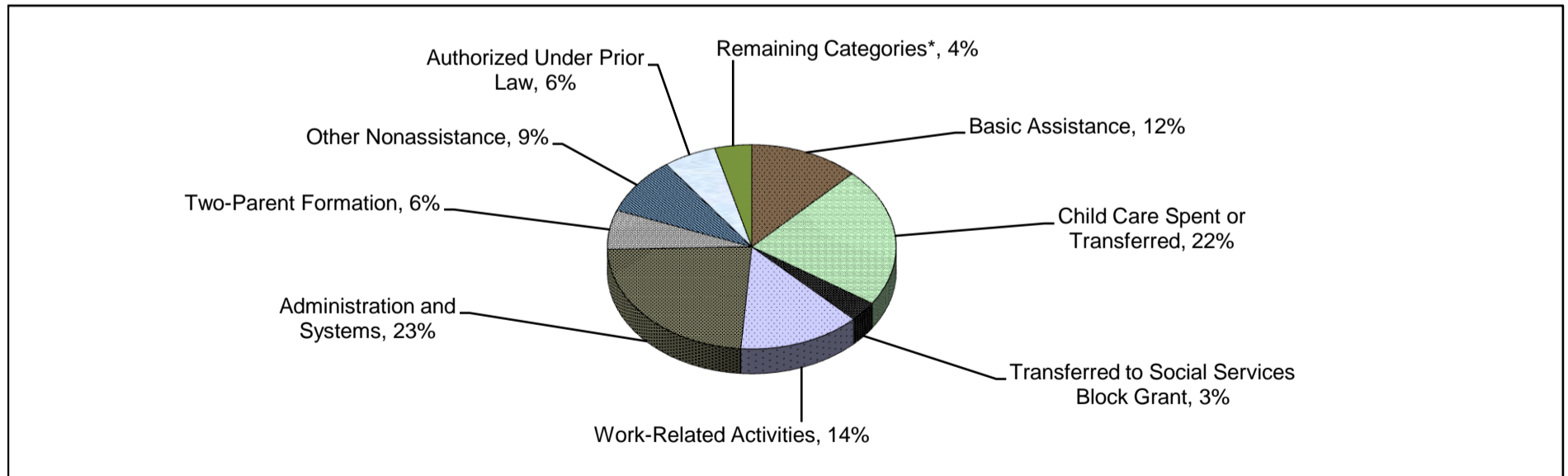
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Used</b>	\$31,884,788	\$13,025,378	\$44,910,166	
<i>Total Funds Spent</i>	\$21,711,605	\$13,025,378	\$34,736,983	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$8,731,982	N/A	\$8,731,982	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$1,441,201	N/A	\$1,441,201	

**How Funds Were Used**

<b>Basic Assistance</b>	\$5,505,784	\$0	\$5,505,784	12.3%
<b>Child Care Spent or Transferred</b>	\$8,731,982	\$1,175,820	\$9,907,802	22.1%
<i>Spent Directly</i>	\$0	\$1,175,820	\$1,175,820	2.6%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$8,731,982	N/A	\$8,731,982	19.4%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$1,441,201	N/A	\$1,441,201	3.2%
<b>Transportation and Supportive Services</b>	\$82,262	\$91,509	\$173,771	0.4%
<b>Authorized Under Prior Law</b>	\$2,669,375	N/A	\$2,669,375	5.9%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$2,669,375	N/A	\$2,669,375	5.9%
<b>Work-Related Activities</b>	\$1,630,958	\$4,514,539	\$6,145,497	13.7%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$231,700	\$231,700	0.5%
<i>Other Work Activities/Expenses</i>	\$1,630,958	\$5,775,666	\$7,406,624	16.5%
<b>Individual Development Accounts</b>	\$0	\$0	\$0	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0	\$0	0.0%
<b>Nonrecurrent Short-Term Benefits</b>	\$1,149,532	\$134,967	\$1,284,499	2.9%
<b>Pregnancy Prevention</b>	\$400,220	\$0	\$400,220	0.9%
<b>Two-Parent Family Formation and Maintenance</b>	\$2,793,509	\$58	\$2,793,567	6.2%
<b>Administration and Systems</b>	\$4,803,490	\$5,697,811	\$10,501,301	23.4%
<b>Other Nonassistance</b>	\$2,676,475	\$1,410,674	\$4,087,149	9.1%

<b>Unliquidated Obligations at the end of FY08</b>	\$7,953,741
<b>Unobligated Balance at the end of FY08</b>	\$0

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Transportation and Supportive Services, Pregnancy Prevention, and Nonrecurrent Short-Term Benefits.

No funds used for Individual Development Accounts or Refundable EITC or Other Refundable Tax Credits.

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Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2007 - FY 2008**

	FY07	FY08
<b>Total Unspent Funds at End of Fiscal Year</b>	\$5,927,921	\$7,953,741
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$5,927,921	\$7,953,741
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$0

<b>Total Funds Used</b>	\$47,508,873	\$44,910,166
<i>Total Funds Spent</i>	\$37,335,690	\$34,736,983
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$8,731,982	\$8,731,982
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$1,441,201	\$1,441,201

**How Funds Were Used**

<b>Basic Assistance</b>	\$5,953,783	\$5,505,784
<b>Child Care Spent or Transferred</b>	\$9,907,802	\$9,907,802
<i>Spent Directly</i>	\$1,175,820	\$1,175,820
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$8,731,982	\$8,731,982
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$1,441,201	\$1,441,201
<b>Transportation and Supportive Services</b>	\$93,342	\$173,771
<b>Authorized Under Prior Law</b>	\$3,236,568	\$2,669,375
<i>Authorized Under Prior Law--Assistance</i>	\$459,794	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$2,776,774	\$2,669,375
<b>Work-Related Activities</b>	\$5,398,402	\$6,145,497
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$117,113	\$231,700
<i>Other Work Activities/Expenses</i>	\$5,281,289	\$7,406,624
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$1,033,258	\$1,284,499
<b>Pregnancy Prevention</b>	\$381,423	\$400,220
<b>Two-Parent Formation</b>	\$1,871,702	\$2,793,567
<b>Administration and Systems</b>	\$10,559,967	\$10,501,301
<b>Other Nonassistance</b>	\$7,631,425	\$4,087,149

**CLASP calculations based on:**

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\\_2008.html](http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html)

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2007/tanf\\_2007.html](http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html)



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