

HAWAII
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

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|--|----------------------|
| FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses) | \$98,904,788 |
| Total Federal TANF Funds Available (including unspent prior year funds) | \$240,945,411 |

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|-----------------------|--------------|
| MOE Obligation at 75% | \$71,149,844 |
| MOE Obligation at 80% | \$75,893,167 |

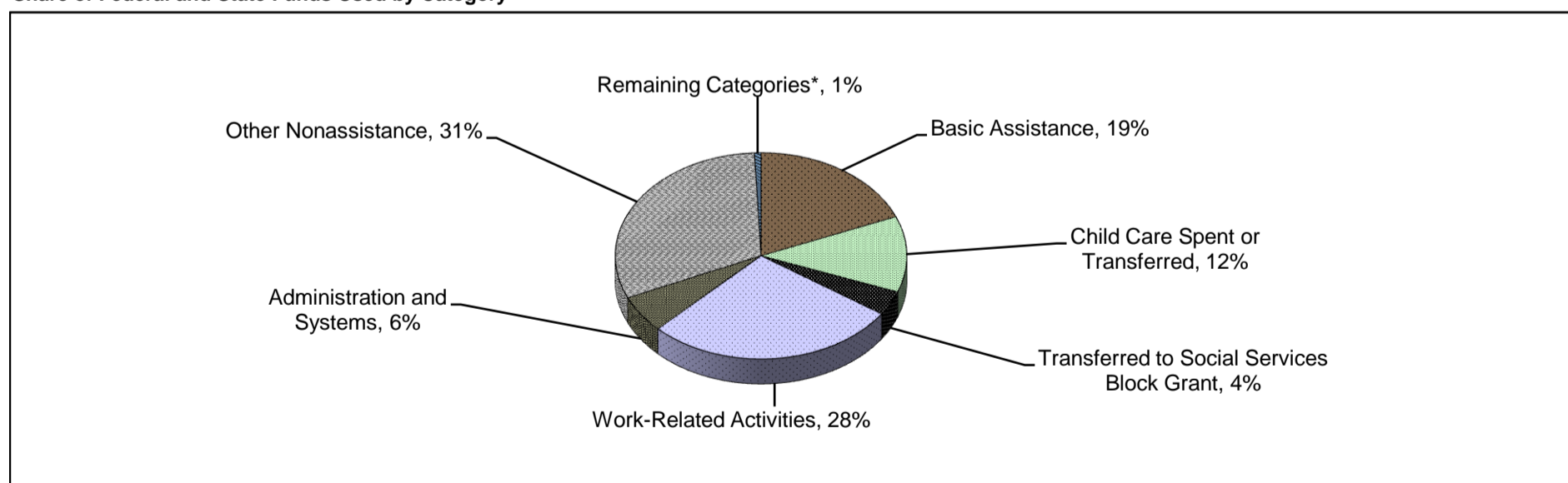
| | Federal TANF Funds | State MOE Funds | Federal and State Funds | Share of Federal and State Funds Used |
|--|--------------------|-----------------|-------------------------|---------------------------------------|
| Total Funds Used | \$133,663,922 | \$125,287,106 | \$258,951,028 | |
| <i>Total Funds Spent</i> | \$103,873,921 | \$125,287,106 | \$229,161,027 | |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$19,900,000 | N/A | \$19,900,000 | |
| <i>Transferred to Social Services Block Grant (Title XX)</i> | \$9,890,001 | N/A | \$9,890,001 | |

How Funds Were Used

| | | | | |
|--|--------------|--------------|--------------|-------|
| Basic Assistance | \$38,097,839 | \$10,584,636 | \$48,682,475 | 18.8% |
| Child Care Spent or Transferred | \$19,900,000 | \$10,934,046 | \$30,834,046 | 11.9% |
| <i>Spent Directly</i> | \$0 | \$10,934,046 | \$10,934,046 | 4.2% |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$19,900,000 | N/A | \$19,900,000 | 7.7% |
| Transferred to Social Services Block Grant (Title XX) | \$9,890,001 | N/A | \$9,890,001 | 3.8% |
| Transportation and Supportive Services | \$303,777 | \$1,594,087 | \$1,897,864 | 0.7% |
| Authorized Under Prior Law | \$0 | N/A | \$0 | 0.0% |
| <i>Authorized Under Prior Law--Assistance</i> | \$0 | N/A | \$0 | 0.0% |
| <i>Authorized Under Prior Law--Nonassistance</i> | \$0 | N/A | \$0 | 0.0% |
| Work-Related Activities | \$56,247,950 | \$16,162,774 | \$72,410,724 | 28.0% |
| <i>Work Subsidies</i> | \$0 | \$0 | \$0 | 0.0% |
| <i>Education and Training</i> | \$17,675 | \$28,142 | \$45,817 | 0.0% |
| <i>Other Work Activities/Expenses</i> | \$56,230,275 | \$5,968,968 | \$62,199,243 | 24.0% |
| Individual Development Accounts | \$0 | \$0 | \$0 | 0.0% |
| Refundable Earned Income Tax Credit or Other Refundable Tax Credits | \$0 | \$0 | \$0 | 0.0% |
| Nonrecurrent Short-Term Benefits | \$0 | \$0 | \$0 | 0.0% |
| Pregnancy Prevention | \$0 | \$0 | \$0 | 0.0% |
| Two-Parent Family Formation and Maintenance | \$0 | \$0 | \$0 | 0.0% |
| Administration and Systems | \$9,224,355 | \$5,905,074 | \$15,129,429 | 5.8% |
| Other Nonassistance | \$0 | \$80,106,489 | \$80,106,489 | 30.9% |

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|--|--------------|
| Unliquidated Obligations at the end of FY08 | \$37,788,639 |
| Unobligated Balance at the end of FY08 | \$69,492,850 |

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services.

No funds used for Individual Development Accounts, Nonrecurrent Short-Term Benefits, Two-Parent Formation, Pregnancy Prevention, Authorized Under Prior Law, or Refundable EITC or Other Refundable Tax Credits.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

| | FY07 | FY08 |
|---|---------------|---------------|
| Total Unspent Funds at End of Fiscal Year | \$142,040,623 | \$107,281,489 |
| <i>Unliquidated Obligations at End of Fiscal Year</i> | \$40,051,690 | \$37,788,639 |
| <i>Unobligated Balance at End of Fiscal Year</i> | \$101,988,933 | \$69,492,850 |

| | | |
|--|---------------|---------------|
| Total Funds Used | \$222,063,933 | \$258,951,028 |
| <i>Total Funds Spent</i> | \$201,773,934 | \$229,161,027 |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$10,400,000 | \$19,900,000 |
| <i>Transferred to Social Services Block Grant (Title XX)</i> | \$9,889,999 | \$9,890,001 |

How Funds Were Used

| | | |
|--|---------------|--------------|
| Basic Assistance | \$114,999,367 | \$48,682,475 |
| Child Care Spent or Transferred | \$28,908,311 | \$30,834,046 |
| <i>Spent Directly</i> | \$18,508,311 | \$10,934,046 |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$10,400,000 | \$19,900,000 |
| Transferred to Social Services Block Grant (Title XX) | \$9,889,999 | \$9,890,001 |
| Transportation and Supportive Services | \$1,347,324 | \$1,897,864 |
| Authorized Under Prior Law | \$0 | \$0 |
| <i>Authorized Under Prior Law--Assistance</i> | \$0 | \$0 |
| <i>Authorized Under Prior Law--Nonassistance</i> | \$0 | \$0 |
| Work-Related Activities | \$49,961,284 | \$72,410,724 |
| <i>Work Subsidies</i> | \$0 | \$0 |
| <i>Education and Training</i> | \$87,744 | \$45,817 |
| <i>Other Work Activities/Expenses</i> | \$49,873,540 | \$62,199,243 |
| Individual Development Accounts | \$0 | \$0 |
| Refundable Earned Income Tax Credit or Other Refundable Tax Credits | \$0 | \$0 |
| Nonrecurrent Short-Term Benefits | \$0 | \$0 |
| Pregnancy Prevention | \$0 | \$0 |
| Two-Parent Formation | \$0 | \$0 |
| Administration and Systems | \$16,957,648 | \$15,129,429 |
| Other Nonassistance | \$0 | \$80,106,489 |

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html

