

October 2009

GEORGIA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$368,024,967
Total Federal TANF Funds Available (including unspent prior year funds)	\$521,296,600

MOE Obligation at 75%	\$173,368,527
MOE Obligation at 80%	\$184,926,429

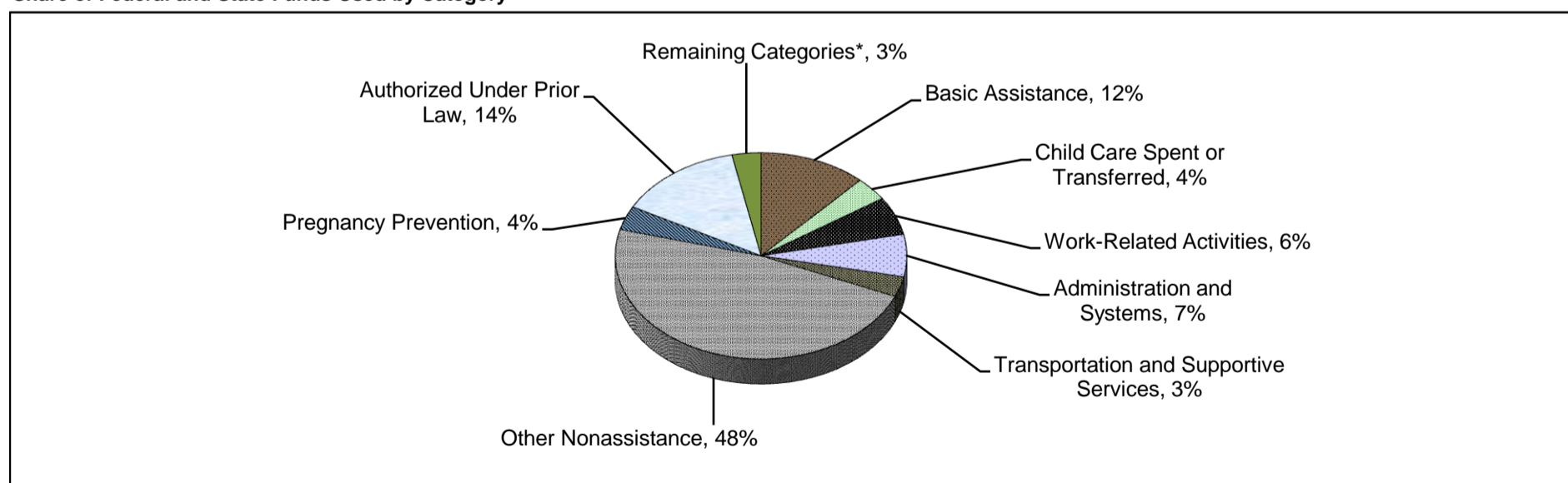
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$448,602,340	\$173,368,527	\$621,970,867	
<i>Total Funds Spent</i>	\$441,602,340	\$173,368,527	\$614,970,867	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$7,000,000	N/A	\$7,000,000	

How Funds Were Used

Basic Assistance	\$70,688,403	\$3,385,317	\$74,073,720	11.9%
Child Care Spent or Transferred	\$0	\$23,098,641	\$23,098,641	3.7%
<i>Spent Directly</i>	\$0	\$23,098,641	\$23,098,641	3.7%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$7,000,000	N/A	\$7,000,000	1.1%
Transportation and Supportive Services	\$13,057,850	\$6,642,983	\$19,700,833	3.2%
Authorized Under Prior Law	\$86,551,869	N/A	\$86,551,869	13.9%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$86,551,869	N/A	\$86,551,869	13.9%
Work-Related Activities	\$32,825,186	\$4,601,500	\$37,426,686	6.0%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$3,729,947	\$5,320,866	\$9,050,813	1.5%
<i>Other Work Activities/Expenses</i>	\$29,095,239	\$8,819,199	\$37,914,438	6.1%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$23,374,262	\$5	\$23,374,267	3.8%
Two-Parent Family Formation and Maintenance	\$12,988,781	\$0	\$12,988,781	2.1%
Administration and Systems	\$25,980,487	\$15,333,640	\$41,314,127	6.6%
Other Nonassistance	\$176,135,502	\$120,306,441	\$296,441,943	47.7%

Unliquidated Obligations at the end of FY08	\$28,739,121
Unobligated Balance at the end of FY08	\$43,955,139

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant and Two-Parent Formation.

No funds used for Individual Development Accounts, Nonrecurrent Short-Term Benefits, or Refundable EITC or Other Refundable Tax Credits.



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GEORGIA
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$153,271,633	\$72,694,260
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$28,273,059	\$28,739,121
<i>Unobligated Balance at End of Fiscal Year</i>	\$124,998,574	\$43,955,139

Total Funds Used	\$551,488,062	\$621,970,867
<i>Total Funds Spent</i>	\$499,788,062	\$614,970,867
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$29,700,000	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$22,000,000	\$7,000,000

How Funds Were Used

Basic Assistance	\$51,265,339	\$74,073,720
Child Care Spent or Transferred	\$52,502,608	\$23,098,641
<i>Spent Directly</i>	\$22,802,608	\$23,098,641
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$29,700,000	\$0
Transferred to Social Services Block Grant (Title XX)	\$22,000,000	\$7,000,000
Transportation and Supportive Services	\$11,139,270	\$19,700,833
Authorized Under Prior Law	\$79,984,870	\$86,551,869
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$79,984,870	\$86,551,869
Work-Related Activities	\$56,497,870	\$37,426,686
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$8,008,643	\$9,050,813
<i>Other Work Activities/Expenses</i>	\$48,489,227	\$37,914,438
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$20,300,272	\$23,374,267
Two-Parent Formation	\$14,256,374	\$12,988,781
Administration and Systems	\$24,371,241	\$41,314,127
Other Nonassistance	\$219,170,218	\$296,441,943

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html



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