

**DIST.OF COLUMBIA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008**

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$92,594,826
<b>Total Federal TANF Funds Available (including unspent prior year funds)</b>	<b>\$135,115,494</b>

MOE Obligation at 75%	\$70,448,951
MOE Obligation at 80%	\$75,145,547

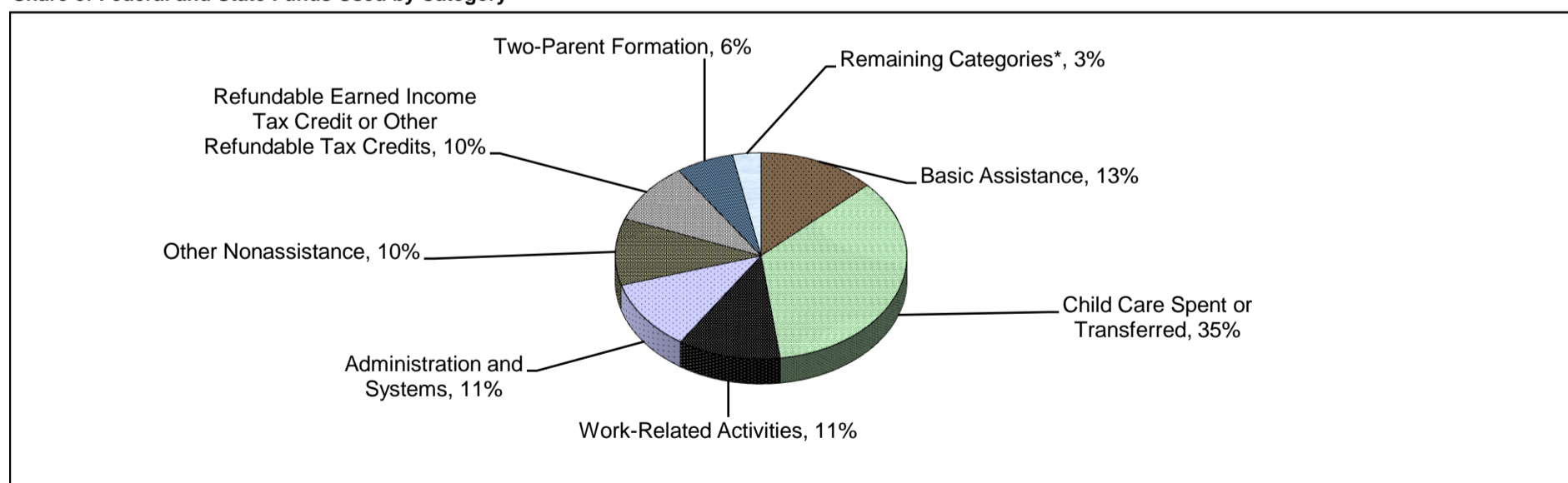
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Used</b>	\$89,319,236	\$75,445,491	\$164,764,727	
<i>Total Funds Spent</i>	\$85,383,319	\$75,445,491	\$160,828,810	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$3,935,917	N/A	\$3,935,917	

**How Funds Were Used**

<b>Basic Assistance</b>	\$5,694,715	\$15,720,246	\$21,414,961	13.0%
<b>Child Care Spent or Transferred</b>	\$37,190,982	\$20,315,050	\$57,506,032	34.9%
<i>Spent Directly</i>	\$37,190,982	\$20,315,050	\$57,506,032	34.9%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$3,935,917	N/A	\$3,935,917	2.4%
<b>Transportation and Supportive Services</b>	\$0	\$0	\$0	0.0%
<b>Authorized Under Prior Law</b>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
<b>Work-Related Activities</b>	\$6,387,750	\$12,407,211	\$18,794,961	11.4%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$2,594,287	\$0	\$2,594,287	1.6%
<i>Other Work Activities/Expenses</i>	\$3,793,463	\$2,709,000	\$6,502,463	3.9%
<b>Individual Development Accounts</b>	\$0	\$0	\$0	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$15,868,940	\$15,868,940	9.6%
<b>Nonrecurrent Short-Term Benefits</b>	\$0	\$0	\$0	0.0%
<b>Pregnancy Prevention</b>	\$1,271,526	\$0	\$1,271,526	0.8%
<b>Two-Parent Family Formation and Maintenance</b>	\$10,500,000	\$0	\$10,500,000	6.4%
<b>Administration and Systems</b>	\$10,114,967	\$8,134,044	\$18,249,011	11.1%
<b>Other Nonassistance</b>	\$14,223,379	\$3,000,000	\$17,223,379	10.5%

<b>Unliquidated Obligations at the end of FY08</b>	\$2,541,745
<b>Unobligated Balance at the end of FY08</b>	\$43,254,513

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Pregnancy Prevention and Transferred to Social Services Block Grant.

No funds used for Individual Development Accounts, Nonrecurrent Short-Term Benefits, Transportation and Supportive Services, or Authorized Under Prior Law.

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**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2007 - FY 2008**

	FY07	FY08
<b>Total Unspent Funds at End of Fiscal Year</b>	\$42,520,668	\$45,796,258
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$674,738	\$2,541,745
<i>Unobligated Balance at End of Fiscal Year</i>	\$41,845,930	\$43,254,513

<b>Total Funds Used</b>	\$171,838,869	\$164,764,727
<i>Total Funds Spent</i>	\$149,380,988	\$160,828,810
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$18,521,964	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$3,935,917	\$3,935,917

**How Funds Were Used**

<b>Basic Assistance</b>	\$18,677,434	\$21,414,961
<b>Child Care Spent or Transferred</b>	\$65,314,240	\$57,506,032
<i>Spent Directly</i>	\$46,792,276	\$57,506,032
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$18,521,964	\$0
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$3,935,917	\$3,935,917
<b>Transportation and Supportive Services</b>	\$0	\$0
<b>Authorized Under Prior Law</b>	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$20,811,433	\$18,794,961
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$2,330,544	\$2,594,287
<i>Other Work Activities/Expenses</i>	\$18,480,889	\$6,502,463
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$14,236,277	\$15,868,940
<b>Nonrecurrent Short-Term Benefits</b>	\$0	\$0
<b>Pregnancy Prevention</b>	\$2,369,427	\$1,271,526
<b>Two-Parent Formation</b>	\$12,000,000	\$10,500,000
<b>Administration and Systems</b>	\$20,560,711	\$18,249,011
<b>Other Nonassistance</b>	\$13,933,430	\$17,223,379

**CLASP calculations based on:**

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\\_2008.html](http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html)

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.hhs.gov/programs/ofs/data/2007/tanf\\_2007.html](http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html)

