

ARIZONA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$225,308,468
Total Federal TANF Funds Available (including unspent prior year funds)	\$244,430,813

MOE Obligation at 75%	\$86,039,995
MOE Obligation at 80%	\$91,775,995

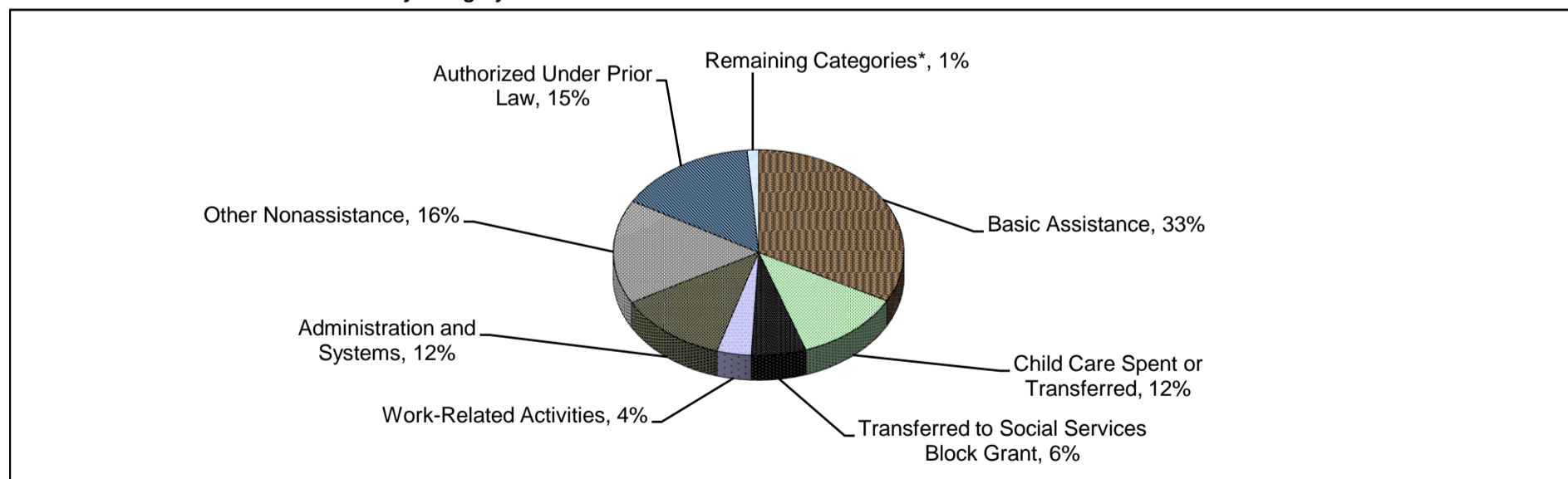
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$219,122,443	\$152,056,766	\$371,179,209	
<i>Total Funds Spent</i>	\$196,591,597	\$152,056,766	\$348,648,363	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$22,530,846	N/A	\$22,530,846	

How Funds Were Used

Basic Assistance	\$39,827,026	\$81,940,035	\$121,767,061	32.8%
Child Care Spent or Transferred	\$20,243,687	\$24,061,597	\$44,305,284	11.9%
<i>Spent Directly</i>	\$20,243,687	\$24,061,597	\$44,305,284	11.9%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$22,530,846	N/A	\$22,530,846	6.1%
Transportation and Supportive Services	\$1,415,018	\$143,862	\$1,558,880	0.4%
Authorized Under Prior Law	\$57,242,393	N/A	\$57,242,393	15.4%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$57,242,393	N/A	\$57,242,393	15.4%
Work-Related Activities	\$10,674,794	\$3,522,032	\$14,196,826	3.8%
<i>Work Subsidies</i>	\$8,930	\$0	\$8,930	0.0%
<i>Education and Training</i>	(\$60,694)	\$4,157	(\$56,537)	(0.0%)
<i>Other Work Activities/Expenses</i>	\$10,726,558	\$4,039,653	\$14,766,211	4.0%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$2,165,126	\$0	\$2,165,126	0.6%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$1,015,154	\$1,015,154	0.3%
Administration and Systems	\$38,915,235	\$6,640,236	\$45,555,471	12.3%
Other Nonassistance	\$26,108,318	\$34,733,850	\$60,842,168	16.4%

Unliquidated Obligations at the end of FY08	\$25,308,372
Unobligated Balance at the end of FY08	(\$2)

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services, Two-Parent Formation, and Nonrecurrent Short-Term Benefits.

No funds used for Individual Development Accounts, Refundable EITC or Other Refundable Tax Credits, or Pregnancy Prevention.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$19,122,345	\$25,308,370
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$19,122,345	\$25,308,372
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	(\$2)

Total Funds Used	\$347,720,262	\$371,179,209
<i>Total Funds Spent</i>	\$325,107,208	\$348,648,363
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$22,613,054	\$22,530,846

How Funds Were Used

Basic Assistance	\$131,520,326	\$121,767,061
Child Care Spent or Transferred	\$64,036,179	\$44,305,284
<i>Spent Directly</i>	\$64,036,179	\$44,305,284
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$22,613,054	\$22,530,846
Transportation and Supportive Services	\$2,120,572	\$1,558,880
Authorized Under Prior Law	\$44,118,179	\$57,242,393
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$44,118,179	\$57,242,393
Work-Related Activities	\$10,222,160	\$14,196,826
<i>Work Subsidies</i>	\$1,960	\$8,930
<i>Education and Training</i>	\$86,255	(\$56,537)
<i>Other Work Activities/Expenses</i>	\$10,133,945	\$14,766,211
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$562,730	\$2,165,126
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$1,116,043	\$1,015,154
Administration and Systems	\$33,638,368	\$45,555,471
Other Nonassistance	\$37,772,651	\$60,842,168

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html

