ARKANSAS Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$62,951,233
Total Federal TANF Funds Available (including unspent prior year funds)	\$160,236,821
MOE Obligation at 75%	\$20,838,952
MOE Obligation at 80%	\$22,228,215

o_ ogao a. 1070			\$20,000,002	
MOE Obligation at 80%			\$22,228,215	
				Share of
				Federal and
			Federal and State	State Funds
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$72,641,125	\$86,287,933	\$158,929,058	
Total Funds Spent	\$58,141,125	\$86,287,933	\$144,429,058	
Transferred to Child Care Development Block Grant (CCDBG)	\$12,500,000	N/A	\$12,500,000	
Transferred to Social Services Block Grant (Title XX)	\$2,000,000	N/A	\$2,000,000	
How Funds Were Used				
Basic Assistance	\$13,515,457	\$0	\$13,515,457	8.5%
Child Care Spent or Transferred	\$13,486,344	\$1,886,540	\$15,372,884	9.7%
Spent Directly	\$986,344	\$1,886,540	\$2,872,884	1.8%
Transferred to Child Care Development Block Grant (CCDBG)	\$12,500,000	N/A	\$12,500,000	7.9%
Transferred to Social Services Block Grant (Title XX)	\$2,000,000	N/A	\$2,000,000	1.3%
Transportation and Supportive Services	\$3,315,010	\$864,000	\$4,179,010	2.6%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior LawAssistance	\$0	N/A	\$0	0.0%
Authorized Under Prior LawNonassistance	\$0	N/A	\$0	0.0%
Work-Related Activities	\$20,752,077	\$1,001,054	\$21,753,131	13.7%
Work Subsidies	\$119,208	\$0	\$119,208	0.1%
Education and Training	\$7,033,942	\$0	\$7,033,942	4.4%
Other Work Activities/Expenses	\$13,598,927	\$220	\$13,599,147	8.6%
Individual Development Accounts	\$575,677	\$0	\$575,677	0.4%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	(\$142,935)	\$0	(\$142,935)	(0.1%)

Unliquidated Obligations at the end of FY08	\$2,585,681
Unobligated Balance at the end of FY08	\$85,010,015

\$447,037

\$1,549,841

\$12,005,529

\$5,137,088

\$80,895,898

\$1,640,441

\$0

\$81,342,935

\$1,549,841

\$13,645,970

\$5,137,088

51.2%

1.0%

8.6%

3.2%

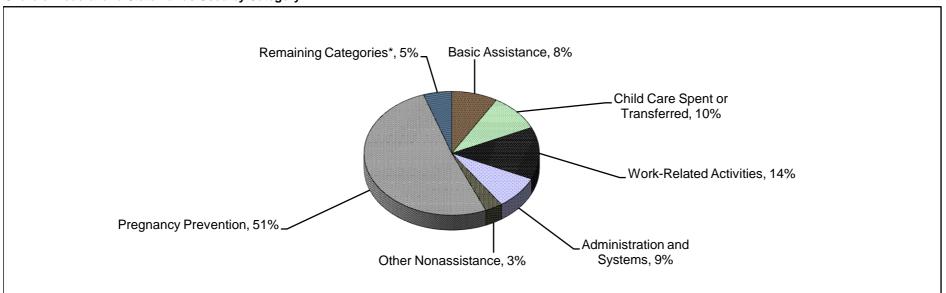
Share of Federal and State Funds Used by Category

Two-Parent Family Formation and Maintenance

Pregnancy Prevention

Other Nonassistance

Administration and Systems



*Remaining Categories (less than 3% each): Individual Development Accounts, Transportation and Supportive Services, Two-Parent Formation, Nonrecurrent Short-Term Benefits, and Transferred to Social Servies Block Grant.

No funds used for Authorized Under Prior Law, Nonrecurrent Short-Term Benefits, or Refundable EITC or Other Refundable Tax Credits.

Note: According to ACF, states may report adjustments for prior years that may appear as "negative expenditures" in the current year. If such negative adjustments exceed current spending in a category, that category will show negative expenditures for the year. In most cases, this reflects changes in which funding stream expenditures are charged against, rather than real reductions in funds available for an activity. However, in some cases funds may have been recovered from a program or transferred back from SSBG or CCDBG to TANF. For the purposes of the tables, negative expenditures are included as reported by ACF. For the purposes of the charts, negative expenditures are treated as equal to zero, which may affect the percentages of spending attributed to other catego

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ARKANSAS Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$97,285,588	\$87,595,696
Unliquidated Obligations at End of Fiscal Year	\$6,606,406	\$2,585,681
Unobligated Balance at End of Fiscal Year	\$90,679,182	\$85,010,015
Total Funds Used	\$114,823,437	\$158,929,058
Total Funds Spent	\$107,323,437	\$144,429,058
Transferred to Child Care Development Block Grant (CCDBG)	\$7,500,000	\$12,500,000
Transferred to Social Services Block Grant (Title XX)	\$0	\$2,000,000
How Funds Were Used		
Basic Assistance	\$16,289,812	\$13,515,457
Child Care Spent or Transferred	\$49,341,068	\$15,372,884
Spent Directly	\$41,841,068	\$2,872,884
Transferred to Child Care Development Block Grant (CCDBG)	\$7,500,000	\$12,500,000
Transferred to Social Services Block Grant (Title XX)	\$0	\$2,000,000
Transportation and Supportive Services	\$4,260,844	\$4,179,010
Authorized Under Prior Law	\$0	\$0
Authorized Under Prior LawAssistance	\$0	\$0
Authorized Under Prior LawNonassistance	\$0	\$0
Work-Related Activities	\$22,065,142	\$21,753,131
Work Subsidies	\$133,956	\$119,208
Education and Training	\$8,161,872	\$7,033,942
Other Work Activities/Expenses	\$13,769,314	\$13,599,147
Individual Development Accounts	\$1,432,347	\$575,677
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$149,207	(\$142,935)
Pregnancy Prevention	\$496,800	\$81,342,935
Two-Parent Formation	\$1,737,660	\$1,549,841
Administration and Systems	\$13,762,427	\$13,645,970
Other Nonassistance	\$5,288,130	\$5,137,088

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html

