# **ALABAMA** Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$104,408,461
Total Federal TANF Funds Available (including unspent prior year funds)	\$147,700,943
MOE Obligation at 75%	\$39,214,118
MOE Obligation at 80%	\$41,828,393
	Share of

				Federal and
			Federal and State	State Funds
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$121,087,389	\$51,223,741	\$172,311,130	
Total Funds Spent	\$91,479,709	\$51,223,741	\$142,703,450	
Transferred to Child Care Development Block Grant (CCDBG)	\$19,166,834	N/A	\$19,166,834	
Transferred to Social Services Block Grant (Title XX)	\$10,440,846	N/A	\$10,440,846	

Transferred to Social Services Block Grant (Title XX)	φ10, <del>44</del> 0,040	N/A	φ10, <del>44</del> 0,6 <del>4</del> 0	
How Funds Were Used				
Basic Assistance	\$40,713,175	\$0	\$40,713,175	23.6%
Child Care Spent or Transferred	\$19,166,834	\$5,517,135	\$24,683,969	14.3%
Spent Directly	\$ <i>O</i>	\$5,517,135	\$5,517,135	3.2%
Transferred to Child Care Development Block Grant (CCDBG)	\$19,166,834	N/A	\$19,166,834	11.1%
Transferred to Social Services Block Grant (Title XX)	\$10,440,846	N/A	\$10,440,846	6.1%
Transportation and Supportive Services	\$2,982,230	\$2,522,119	\$5,504,349	3.2%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior LawAssistance	<i>\$0</i>	N/A	\$ <i>O</i>	0.0%
Authorized Under Prior LawNonassistance	\$ <i>O</i>	N/A	\$0	0.0%
Work-Related Activities	\$12,504,069	\$9,077,941	\$21,582,010	12.5%
Work Subsidies	\$ <i>O</i>	<i>\$0</i>	\$ <i>0</i>	0.0%
Education and Training	\$768,058	<i>\$0</i>	\$768,058	0.4%
Other Work Activities/Expenses	\$11,736,011	\$10,476,504	\$22,212,515	12.9%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%

Unliquidated Obligations at the end of FY08	\$4,023,000
Unobligated Balance at the end of FY08	\$22,590,554

\$2,380,219

\$2,835,258

\$10,699,536

\$19,365,222

\$0

\$0

\$5,087,847

\$29,018,699

\$0

\$2,380,219

\$2,835,258

\$15,787,383

\$48,383,921

0.0%

1.4%

1.6%

9.2%

28.1%

### Share of Federal and State Funds Used by Category

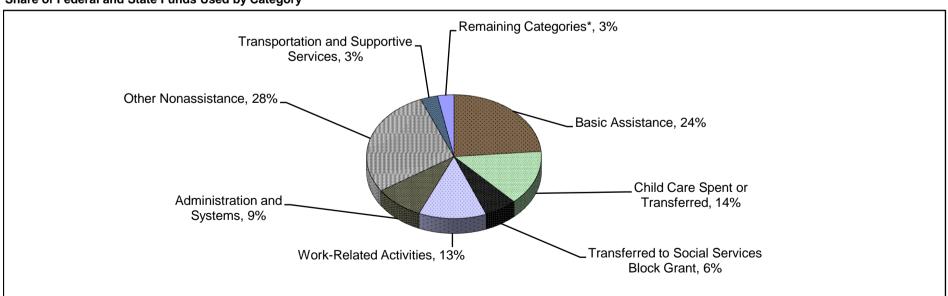
Two-Parent Family Formation and Maintenance

Nonrecurrent Short-Term Benefits

**Pregnancy Prevention** 

Other Nonassistance

Administration and Systems



<sup>\*</sup>Remaining Categories (less than 3% each): Two-Parent Formation and Pregnancy Prevention.

No funds used for Individual Development Accounts, Nonrecurrent Short-Term Benefits, Authorized Under Prior Law, or Refundable EITC or Other Refundable Tax Credits.



# ALABAMA Use of TANF and MOE Funds, page 2

## Comparison of Use of Funds, FY 2007 - FY 2008

	FY07	FY08
Total Unspent Funds at End of Fiscal Year	\$43,292,482	\$26,613,554
Unliquidated Obligations at End of Fiscal Year	\$5, <i>524</i> ,742	\$4,023,000
Unobligated Balance at End of Fiscal Year	\$37,767,740	\$22,590,554
Total Funds Used	\$182,406,583	\$172,311,130
Total Funds Spent	\$155,788,568	\$142,703,450
Transferred to Child Care Development Block Grant (CCDBG)	\$16,177,169	\$19,166,834
Transferred to Social Services Block Grant (Title XX)	\$10,440,846	\$10,440,846
How Funds Were Used		
Basic Assistance	\$45,868,772	\$40,713,175
Child Care Spent or Transferred	\$22,388,679	\$24,683,969
Spent Directly	\$6,211,510	\$5,517,135
Transferred to Child Care Development Block Grant (CCDBG)	\$16,177,169	\$19,166,834
Transferred to Social Services Block Grant (Title XX)	\$10,440,846	\$10,440,846
Transportation and Supportive Services	\$4,494,306	\$5,504,349
Authorized Under Prior Law	\$0	\$0
Authorized Under Prior LawAssistance	\$ <i>O</i>	\$ <i>0</i>
Authorized Under Prior LawNonassistance	\$0	\$0
Work-Related Activities	\$21,357,361	\$21,582,010
Work Subsidies	\$ <i>0</i>	<i>\$0</i>
Education and Training	\$665,874	\$768,058
Other Work Activities/Expenses	\$20,691, <b>4</b> 87	\$22,212,515
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$66,000	\$0
Pregnancy Prevention	\$1,537,215	\$2,380,219
Two-Parent Formation	\$0	\$2,835,258
Administration and Systems	\$16,199,071	\$15,787,383
Other Nonassistance	\$60,054,333	\$48,383,921

### CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf\_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2007/tanf\_2007.html

