ALASKA Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2008

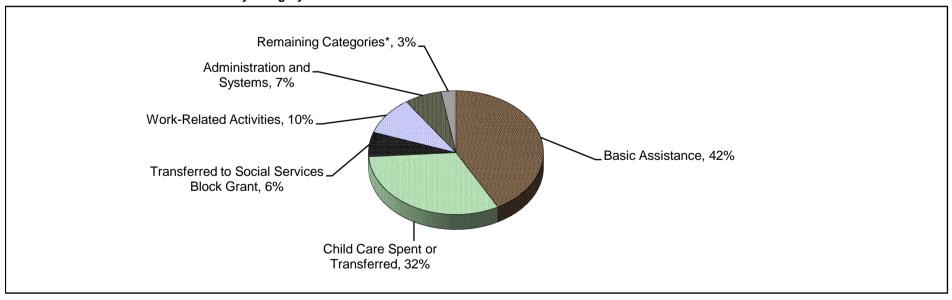
FY 08 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$53,620,393
Total Federal TANF Funds Available (including unspent prior year funds)	\$93,334,627
MOE Obligation at 75%	\$35,957,217
MOE Obligation at 80%	\$38,354,365
	Share of

				Federal and
			Federal and State	State Funds
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$40,451,622	\$39,239,321	\$79,690,943	
Total Funds Spent	\$23,379,222	\$39,239,321	\$62,618,543	
Transferred to Child Care Development Block Grant (CCDBG)	\$11,972,400	N/A	\$11,972,400	
Transferred to Social Services Block Grant (Title XX)	\$5,100,000	N/A	\$5,100,000	

Basic Assistance	\$5,978,752	\$27,529,133	\$33,507,885	42.0%
Child Care Spent or Transferred	\$21,871,452	\$3,544,811	\$25,416,263	31.9%
Spent Directly	\$9,899,052	\$3,544,811	\$13,443,863	16.9%
Transferred to Child Care Development Block Grant (CCDBG)	\$11,972,400	N/A	\$11,972,400	15.0%
Transferred to Social Services Block Grant (Title XX)	\$5,100,000	N/A	\$5,100,000	6.4%
Transportation and Supportive Services	\$999,441	\$0	\$999,441	1.3%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior LawAssistance	\$ <i>O</i>	N/A	\$ <i>0</i>	0.0%
Authorized Under Prior LawNonassistance	<i>\$0</i>	N/A	\$ <i>0</i>	0.0%
Work-Related Activities	\$3,090,496	\$4,910,262	\$8,000,758	10.0%
Work Subsidies	<i>\$146,833</i>	<i>\$0</i>	\$1 <i>4</i> 6,833	0.2%
Education and Training	<i>\$0</i>	<i>\$0</i>	\$0	0.0%
Other Work Activities/Expenses	\$2,943,663	\$3,572,513	\$6,516,176	8.2%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$181,497	\$675,768	\$857,265	1.1%
Pregnancy Prevention	\$350,841	\$0	\$350,841	0.4%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$2,879,143	\$2,579,347	\$5,458,490	6.8%
Other Nonassistance	\$0	\$0	\$0	0.0%

Unliquidated Obligations at the end of FY08	\$0
Unobligated Balance at the end of FY08	\$52,883,005

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services, Nonrecurrent Short-Term Benefits, and Pregnancy Prevention.

No funds used for Individual Development Accounts, Two-Parent Formation, Other Nonassistance, Authorized Under Prior Law, or Refundable EITC or Other Refundable Tax Credits.



FY07

FY08

ALASKA Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2007 - FY 2008

		1 100
Total Unspent Funds at End of Fiscal Year	\$39,714,234	\$52,883,005
Unliquidated Obligations at End of Fiscal Year	<i>\$0</i>	\$0
Unobligated Balance at End of Fiscal Year	\$39,714,234	\$52,883,005
Total Funds Used	\$92,708,283	\$79,690,943
Total Funds Spent	\$77,608,283	\$62,618,543
Transferred to Child Care Development Block Grant (CCDBG)	\$10,000,000	\$11,972,400
Transferred to Social Services Block Grant (Title XX)	\$5,100,000	\$5,100,000
How Funds Were Used		
Basic Assistance	\$37,294,678	\$33,507,885
Child Care Spent or Transferred	\$26,308,538	\$25,416,263
Spent Directly	\$16,308,538	\$13,443,863
Transferred to Child Care Development Block Grant (CCDBG)	\$10,000,000	\$11,972,400
Transferred to Social Services Block Grant (Title XX)	\$5,100,000	\$5,100,000
Transportation and Supportive Services	\$819,194	\$999,441
Authorized Under Prior Law	\$0	\$0
Authorized Under Prior LawAssistance	<i>\$0</i>	<i>\$0</i>
Authorized Under Prior LawNonassistance	<i>\$0</i>	<i>\$0</i>
Work-Related Activities	\$12,091,276	\$8,000,758
Work Subsidies	<i>\$250,478</i>	<i>\$146,833</i>
Education and Training	<i>\$0</i>	<i>\$0</i>
Other Work Activities/Expenses	\$11,840,798	\$6,516,176
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$1,047,347	\$857,265
Pregnancy Prevention	\$477,170	\$350,841
Two-Parent Formation	\$32,278	\$0
Administration and Systems	\$9,132,621	\$5,458,490
Other Nonassistance	\$405,181	\$0

CLASP calculations based on:

Administration for Children and Families. (2009). Fiscal Year 2008 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.hhs.gov/programs/ofs/data/2008/tanf_2008.html

Administration for Children and Families. (2008). Fiscal Year 2007 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at:http://www.acf.hhs.gov/programs/ofs/data/2007/tanf_2007.html

