

NORTH CAROLINA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2006

FY 06 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$338,349,547
Total Federal TANF Funds Available (including unspent prior year funds)	\$396,229,289

MOE Obligation at 75%	\$154,175,763
MOE Obligation at 80%	\$164,454,147

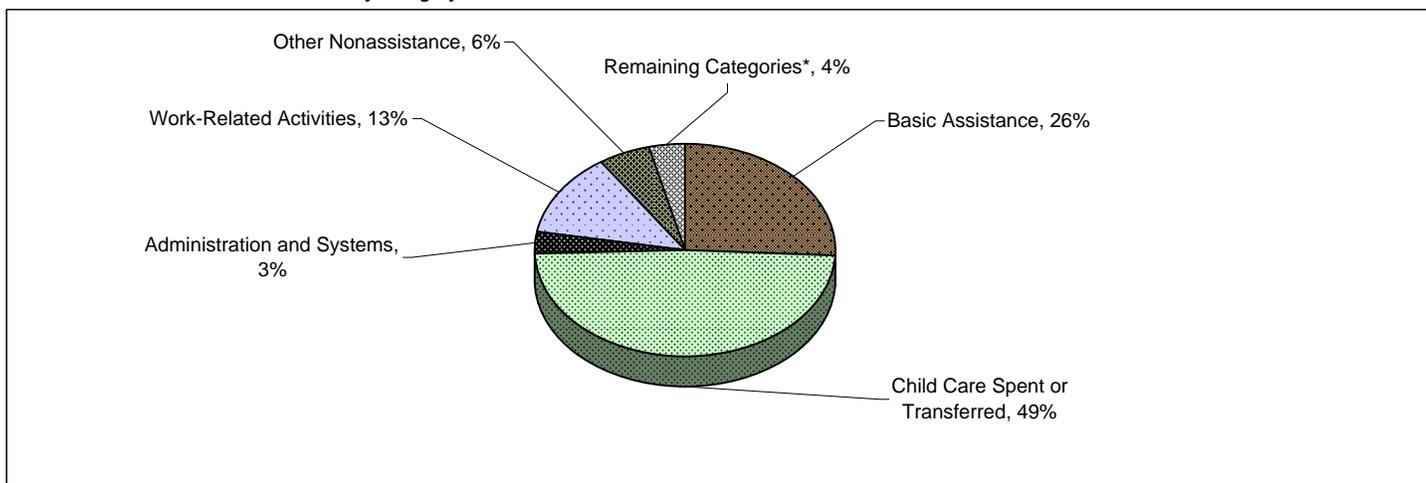
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$153,717,281	\$173,326,155	\$327,043,436	
<i>Total Funds Spent</i>	\$76,978,139	\$173,326,155	\$250,304,294	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$72,231,724	N/A	\$72,231,724	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$4,507,418	N/A	\$4,507,418	

How Funds Were Used

Basic Assistance	\$89,166,206	\$5,267,317	\$94,433,523	28.9%
Child Care Spent or Transferred	\$110,140,190	\$67,216,233	\$177,356,423	54.2%
<i>Spent Directly</i>	\$37,908,466	\$67,216,233	\$105,124,699	32.1%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$72,231,724	N/A	\$72,231,724	22.1%
Transferred to Social Services Block Grant (Title XX)	\$4,507,418	N/A	\$4,507,418	1.4%
Transportation and Supportive Services	(\$140,225)	\$4,511,412	\$4,371,187	1.3%
Authorized Under Prior Law	(\$37,311,059)	N/A	(\$37,311,059)	(11.4%)
<i>Authorized Under Prior Law--Assistance</i>	(\$1,864,768)	N/A	(\$1,864,768)	(0.6%)
<i>Authorized Under Prior Law--Nonassistance</i>	(\$35,446,291)	N/A	(\$35,446,291)	(10.8%)
Work-Related Activities	(\$5,905,026)	\$52,735,615	\$46,830,589	14.3%
<i>Work Subsidies</i>	(\$435)	\$4,181	\$3,746	0.0%
<i>Education and Training</i>	(\$66,063)	\$2,680,744	\$2,614,681	0.8%
<i>Other Work Activities/Expenses</i>	(\$5,838,528)	\$50,050,690	\$44,212,162	13.5%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	(\$1,115,951)	\$5,952,985	\$4,837,034	1.5%
Pregnancy Prevention	(\$97,200)	\$0	(\$97,200)	(0.0%)
Two-Parent Family Formation and Maintenance	(\$93,011)	\$0	(\$93,011)	(0.0%)
Administration and Systems	(\$8,311,162)	\$20,267,172	\$11,956,010	3.7%
Other Nonassistance	\$2,877,101	\$17,375,421	\$20,252,522	6.2%

Unliquidated Obligations at the end of FY06	\$238,994,344
Unobligated Balance at the end of FY06	\$3,517,664

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services, Nonrecurrent Short-Term Benefits, and Transferred to Social Services Block Grant

No funds used for Individual Development Accounts, or Two-Parent Formation

Note: According to ACF, states may report adjustments for prior years that may appear as "negative expenditures" in the current year. If such negative adjustments exceed current spending in a category, that category will show negative expenditures for the year. In most cases, this reflects changes in which funding stream expenditures are charged against, rather than real reductions in funds available for an activity. However, in some cases funds may have been recovered from a program or transferred back from SSBG or CCDBG to TANF. For the purposes of the tables, negative expenditures are included as reported by ACF. For the purposes of the charts, negative expenditures are treated as equal to zero, which may affect the percentages of spending attributed to other categories.

Center for Law and Social Policy

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Comparison of Use of Funds, FY 2005 - FY 2006

	FY05	FY06
Total Unspent Funds at End of Fiscal Year	\$57,879,742	\$242,512,008
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$57,879,742	\$238,994,344
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$3,517,664

Total Funds Used	\$539,516,927	\$327,043,436
<i>Total Funds Spent</i>	\$447,862,908	\$250,304,294
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$86,028,417	\$72,231,724
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$5,625,602	\$4,507,418

How Funds Were Used

Basic Assistance	\$108,391,953	\$94,433,523
Child Care Spent or Transferred	\$203,440,491	\$177,356,423
<i>Spent Directly</i>	\$117,412,074	\$105,124,699
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$86,028,417	\$72,231,724
Transferred to Social Services Block Grant (Title XX)	\$5,625,602	\$4,507,418
Transportation and Supportive Services	\$6,466,386	\$4,371,187
Authorized Under Prior Law	\$83,921,478	(\$37,311,059)
<i>Authorized Under Prior Law--Assistance</i>	\$2,974,143	(\$1,864,768)
<i>Authorized Under Prior Law--Nonassistance</i>	\$80,947,335	(\$35,446,291)
Work-Related Activities	\$62,368,628	\$46,830,589
<i>Work Subsidies</i>	\$6,728	\$3,746
<i>Education and Training</i>	\$2,045,899	\$2,614,681
<i>Other Work Activities/Expenses</i>	\$60,316,001	\$44,212,162
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$7,643,929	\$4,837,034
Pregnancy Prevention	\$51,920	(\$97,200)
Two-Parent Formation	\$56,626	(\$93,011)
Administration and Systems	\$39,108,941	\$11,956,010
Other Nonassistance	\$22,440,973	\$20,252,522

CLASP calculations based on:

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html

Administration for Children and Families. (2007). Fiscal Year 2006 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2006/tanf_2006.html

Note: North Carolina recharacterized over \$180 million in FY 2002, 2003, and 2004 funds as unliquidated obligations, resulting in large negative expenditures in many categories. For some purposes, it may be more useful to use FY 2006 expenditures of FY 2006 funds, which totaled \$199 million rather than overall FY 2006 expenditures, which totaled only \$77 million after accounting for negative expenditures.