

NEW JERSEY
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2006

FY 06 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$404,034,823
Total Federal TANF Funds Available (including unspent prior year funds)	\$455,908,815

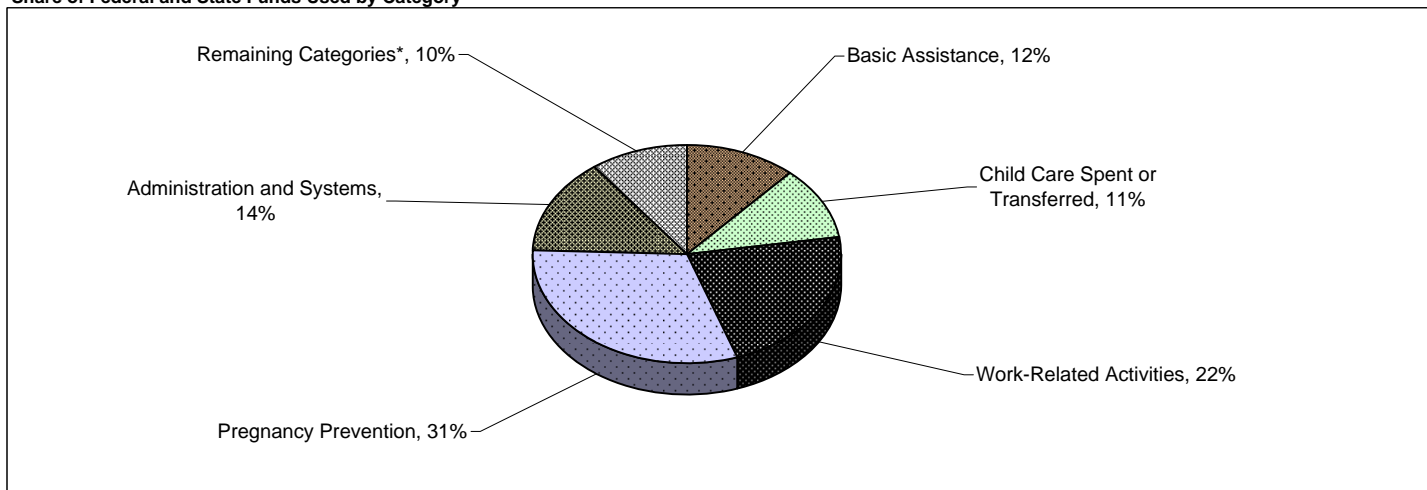
MOE Obligation at 75%	\$300,160,007
MOE Obligation at 80%	\$320,170,674

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$309,478,037	\$346,582,329	\$656,060,366	
Total Funds Spent	\$238,921,037	\$346,582,329	\$585,503,366	
Transferred to Child Care Development Block Grant (CCDBG)	\$54,927,000	N/A	\$54,927,000	
Transferred to Social Services Block Grant (Title XX)	\$15,630,000	N/A	\$15,630,000	

How Funds Were Used

Basic Assistance	\$11,981,889	\$65,760,507	\$77,742,396	11.8%
Child Care Spent or Transferred	\$43,857,921	\$26,374,178	\$70,232,099	10.7%
Spent Directly	(\$11,069,079)	\$26,374,178	\$15,305,099	2.3%
Transferred to Child Care Development Block Grant (CCDBG)	\$54,927,000	N/A	\$54,927,000	8.4%
Transferred to Social Services Block Grant (Title XX)	\$15,630,000	N/A	\$15,630,000	2.4%
Transportation and Supportive Services	\$4,064,467	\$9,335,900	\$13,400,367	2.0%
Authorized Under Prior Law	\$14,160,693	N/A	\$14,160,693	2.2%
Authorized Under Prior Law--Assistance	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Nonassistance	\$14,160,693	N/A	\$14,160,693	2.2%
Work-Related Activities	\$120,242,993	\$27,034,678	\$147,277,671	22.4%
Work Subsidies	\$0	\$0	\$0	0.0%
Education and Training	\$145,962	\$803,524	\$949,486	0.1%
Other Work Activities/Expenses	\$120,097,031	\$26,231,154	\$146,328,185	22.3%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$18,393,000	\$0	\$18,393,000	2.8%
Nonrecurrent Short-Term Benefits	\$128,175	\$1,855,550	\$1,983,725	0.3%
Pregnancy Prevention	\$7,117,542	\$196,452,322	\$203,569,864	31.0%
Two-Parent Family Formation and Maintenance	\$4,818,590	\$0	\$4,818,590	0.7%
Administration and Systems	\$73,895,162	\$19,128,060	\$93,023,222	14.2%
Other Nonassistance	(\$4,812,395)	\$641,134	(\$4,171,261)	(0.6%)

Unliquidated Obligations at the end of FY06	\$9,649,982
Unobligated Balance at the end of FY06	\$136,780,796

Share of Federal and State Funds Used by Category

*Remaining Categories (less than 3% each): Transportation and Supportive Services, Nonrecurrent Short-Term Benefits, Two-Parent Formation, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Transferred to Social Services Block Grant, Authorized Under Prior Law
 No funds used for Individual Development Accounts

Note: According to ACF, states may report adjustments for prior years that may appear as "negative expenditures" in the current year. If such negative adjustments exceed current spending in a category, that category will show negative expenditures for the year. In most cases, this reflects changes in which funding stream expenditures are charged against, rather than real reductions in funds available for an activity. However, in some cases funds may have been recovered from a program or transferred back from SSBG or CCDBG to TANF. For the purposes of the tables, negative expenditures are included as reported by ACF. For the purposes of the charts, negative expenditures are treated as equal to zero, which may affect the percentages of spending attributed to other categories.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2005 - FY 2006

	FY05	FY06
Total Unspent Funds at End of Fiscal Year	\$51,873,992	\$146,430,778
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$51,873,992	\$9,649,982
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$136,780,796

Total Funds Used	\$1,009,195,923	\$656,060,366
<i>Total Funds Spent</i>	\$993,844,669	\$585,503,366
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$54,927,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$15,351,254	\$15,630,000

How Funds Were Used

Basic Assistance	\$440,937,357	\$77,742,396
Child Care Spent or Transferred	\$26,374,178	\$70,232,099
<i>Spent Directly</i>	\$26,374,178	\$15,305,099
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$54,927,000
Transferred to Social Services Block Grant (Title XX)	\$15,351,254	\$15,630,000
Transportation and Supportive Services	\$33,735,646	\$13,400,367
Authorized Under Prior Law	(\$21,000,693)	\$14,160,693
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	(\$21,000,693)	\$14,160,693
Work-Related Activities	\$45,422,645	\$147,277,671
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$3,085,681	\$949,486
<i>Other Work Activities/Expenses</i>	\$42,336,964	\$146,328,185
Individual Development Accounts	\$151,228	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$18,393,000	\$18,393,000
Nonrecurrent Short-Term Benefits	\$3,845,351	\$1,983,725
Pregnancy Prevention	\$347,922,026	\$203,569,864
Two-Parent Formation	\$2,808,151	\$4,818,590
Administration and Systems	\$82,881,615	\$93,023,222
Other Nonassistance	\$12,374,165	(\$4,171,261)

CLASP calculations based on:

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html

Administration for Children and Families. (2007). Fiscal Year 2006 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2006/tanf_2006.html

Note: New Jersey reported spending \$179 million in FY 2006 TANF funds on basic assistance. However, due to negative expenditures reported for prior years, total expenditures of TANF funds on basic assistance were only \$12 million. Due to the very high levels of negative expenditures, caution should be used in interpreting these figures, especially the trends over time.