

OKLAHOMA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2006

FY 06 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$147,594,230
Total Federal TANF Funds Available (including unspent prior year funds)	\$234,476,985

MOE Obligation at 75%	\$61,076,782
MOE Obligation at 80%	\$65,148,567

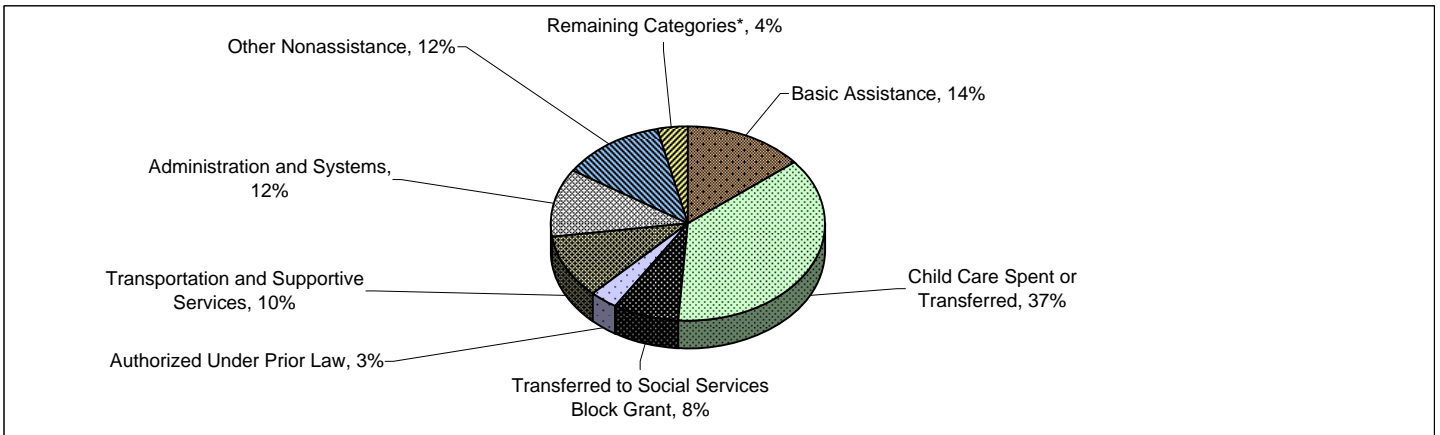
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$134,174,107	\$61,076,784	\$195,250,891	
<i>Total Funds Spent</i>	\$89,895,838	\$61,076,784	\$150,972,622	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$29,518,846	N/A	\$29,518,846	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$14,759,423	N/A	\$14,759,423	

How Funds Were Used

Basic Assistance	\$16,817,308	\$10,839,912	\$27,657,220	14.2%
Child Care Spent or Transferred	\$44,887,806	\$27,409,814	\$72,297,620	37.0%
<i>Spent Directly</i>	\$15,368,960	\$27,409,814	\$42,778,774	21.9%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$29,518,846	N/A	\$29,518,846	15.1%
Transferred to Social Services Block Grant (Title XX)	\$14,759,423	N/A	\$14,759,423	7.6%
Transportation and Supportive Services	\$10,698,524	\$9,752,169	\$20,450,693	10.5%
Authorized Under Prior Law	\$6,673,506	N/A	\$6,673,506	3.4%
<i>Authorized Under Prior Law--Assistance</i>	\$6,673,506	N/A	\$6,673,506	3.4%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$0	\$0	\$0	0.0%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$0	\$0	\$0	0.0%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$1,016,332	\$655,095	\$1,671,427	0.9%
Pregnancy Prevention	\$694,222	\$447,474	\$1,141,696	0.6%
Two-Parent Family Formation and Maintenance	\$2,506,881	\$1,615,858	\$4,122,739	2.1%
Administration and Systems	\$12,353,272	\$10,356,462	\$22,709,734	11.6%
Other Nonassistance	\$23,766,833	\$0	\$23,766,833	12.2%

Unliquidated Obligations at the end of FY06	\$0
Unobligated Balance at the end of FY06	\$100,302,878

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Nonrecurrent Short-Term Benefits, Pregnancy Prevention, and Two-Parent Formation

No funds used for Individual Development Accounts, Work-Related Activities, or Refundable Earned Income Tax Credit or Other Refundable Tax Credits

Note: According to ACF, states may report adjustments for prior years that may appear as "negative expenditures" in the current year. If such negative adjustments exceed current spending in a category, that category will show negative expenditures for the year. In most cases, this reflects changes in which funding stream expenditures are charged against, rather than real reductions in funds available for an activity. However, in some cases funds may have been recovered from a program or transferred back from SSBG or CCDBG to TANF. For the purposes of the tables, negative expenditures are included as reported by ACF. For the purposes of the charts, negative expenditures are treated as equal to zero, which may affect the percentages of spending attributed to other categories.

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2005 - FY 2006

	FY05	FY06
Total Unspent Funds at End of Fiscal Year	\$86,882,755	\$100,302,878
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$86,882,755	\$100,302,878

Total Funds Used	\$220,519,745	\$195,250,891
<i>Total Funds Spent</i>	\$174,380,653	\$150,972,622
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$30,759,395	\$29,518,846
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$15,379,697	\$14,759,423

How Funds Were Used

Basic Assistance	\$33,200,646	\$27,657,220
Child Care Spent or Transferred	\$92,872,112	\$72,297,620
<i>Spent Directly</i>	\$62,112,717	\$42,778,774
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$30,759,395	\$29,518,846
Transferred to Social Services Block Grant (Title XX)	\$15,379,697	\$14,759,423
Transportation and Supportive Services	\$26,297,745	\$20,450,693
Authorized Under Prior Law	\$11,587,910	\$6,673,506
<i>Authorized Under Prior Law--Assistance</i>	\$11,587,910	\$6,673,506
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$0	\$0
<i>Work Subsidies</i>	\$0	\$0
<i>Education and Training</i>	\$0	\$0
<i>Other Work Activities/Expenses</i>	\$0	\$0
Individual Development Accounts	\$1,170	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$1,874,835	\$1,671,427
Pregnancy Prevention	\$1,136,807	\$1,141,696
Two-Parent Formation	\$2,711,423	\$4,122,739
Administration and Systems	\$15,785,927	\$22,709,734
Other Nonassistance	\$19,671,473	\$23,766,833

CLASP calculations based on:

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html

Administration for Children and Families. (2007). Fiscal Year 2006 TANF Financial Data. Washington, DC:
US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2006/tanf_2006.html