## NEBRASKA Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2006

\$57,769,382

\$0

\$0

\$0

\$0

\$0

\$0

\$50,000

\$92,677

\$6,595,051

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.1%

6.5%

0.0%

			,	
Total Federal TANF Funds Available (including unspent prior year funds)			\$66,430,428	
MOE Obligation at 75%			\$28,501,559	
-				
MOE Obligation at 80%			\$30,401,663	01
				Share of
			Fadanal and Otata	Federal and
		0	Federal and State	State Fund
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$60,513,903	\$40,875,328	\$101,389,231	
Total Funds Spent	\$51,513,903	\$40,875,328	\$92,389,231	
Transferred to Child Care Development Block Grant (CCDBG)	\$9,000,000	N/A	\$9,000,000	
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	
How Funds Were Used Basic Assistance	\$28,890,822	\$34,376,329	\$63,267,151	62.4%
Child Care Spent or Transferred	\$9,000,000	\$6,498,999	\$15,498,999	15.3%
Spent Directly	\$0	\$6,498,999	\$6,498,999	6.4%
Transferred to Child Care Development Block Grant (CCDBG)	\$9,000,000	N/A	\$9,000,000	8.9%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$0	\$0	\$0	0.0%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior LawAssistance	\$0	N/A	\$0	0.0%
Authorized Under Prior LawNonassistance	\$0	N/A	\$0	0.0%
Work-Related Activities	\$15,885,353	\$0	\$15,885,353	15.7%
Work Subsidies	\$15,885,353	\$0	\$15,885,353	15.7%

Unliquidated Obligations at the end of FY06	\$752,085
Unobligated Balance at the end of FY06	\$5,164,440

\$0

\$0

\$0

\$0

\$0

\$0

\$50,000

\$92,677

\$6,595,051

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

### Share of Federal and State Funds Used by Category

Two-Parent Family Formation and Maintenance

Refundable Earned Income Tax Credit or Other Refundable Tax Credits

**Education and Training** 

Individual Development Accounts

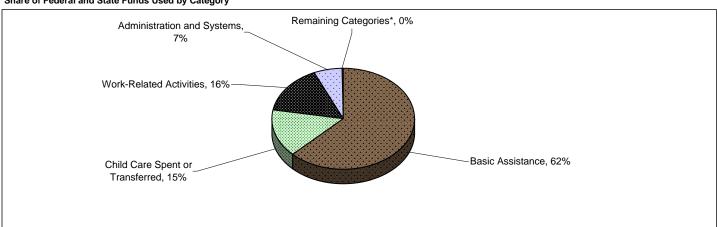
Nonrecurrent Short-Term Benefits

Pregnancy Prevention

Other Nonassistance

**Administration and Systems** 

Other Work Activities/Expenses



<sup>\*</sup>Remaining Categories (less than 3% each): Two-Parent Formation and Pregnancy Prevention

FY 06 Federal TANF Funds (including block grant, supplemental grants, and bonuses)

No funds used for Transportation and Supportive Services, Individual Development Accounts, Nonrecurrent Short-Term Benefits, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Transferred to Social Services Block Grant, Authorized Under Prior Law, or Other Nonassistance

Note: According to ACF, states may report adjustments for prior years that may appear as "negative expenditures" in the current year. If such negative adjustments exceed current spending in a category, that category will show negative expenditures for the year. In most cases, this reflects changes in which funding stream expenditures are charged against, rather than real reductions in funds available for an activity. However, in some cases funds may have been recovered from a program or transferred back from SSBG or CCDBG to TANF. For the purposes of the tables, negative expenditures are included as reported by ACF. For the purposes of the charts, negative expenditures are treated as equal to zero, which may affect the percentages of spending attributed to other categories.

# NEBRASKA Use of TANF and MOE Funds, page 2

### Comparison of Use of Funds, FY 2005 - FY 2006

	FY05	FY06
Total Unspent Funds at End of Fiscal Year	\$8,661,046	\$5,916,525
Unliquidated Obligations at End of Fiscal Year	\$0	\$752,085
Unobligated Balance at End of Fiscal Year	\$8,661,046	\$5,164,440
Total Funds Used	\$87,064,244	\$101,389,231
Total Funds Spent	\$78,064,244	\$92,389,231
Transferred to Child Care Development Block Grant (CCDBG)	\$9,000,000	\$9,000,000
Transferred to Social Services Block Grant (Title XX)	\$0	\$0
How Funds Were Used		
Basic Assistance	\$53,962,664	\$63,267,151
Child Care Spent or Transferred	\$15,498,998	\$15,498,999
Spent Directly	\$6,498,998	\$6,498,999
Transferred to Child Care Development Block Grant (CCDBG)	\$9,000,000	\$9,000,000
Transferred to Social Services Block Grant (Title XX)	\$0	\$0
Transportation and Supportive Services	\$0	\$0
Authorized Under Prior Law	\$0	\$0
Authorized Under Prior LawAssistance	\$0	\$0
Authorized Under Prior LawNonassistance	\$0	\$0
Work-Related Activities	\$11,849,707	\$15,885,353
Work Subsidies	\$11,849,707	\$15,885,353
Education and Training	\$0	\$0
Other Work Activities/Expenses	\$0	\$0
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$50,000
Two-Parent Formation	\$0	\$92,677
Administration and Systems	\$5,752,875	\$6,595,051
Other Nonassistance	\$0	\$0

### CLASP calculations based on:

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf\_2005.html

Administration for Children and Families. (2007). Fiscal Year 2006 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2006/tanf\_2006.html