

MASSACHUSETTS

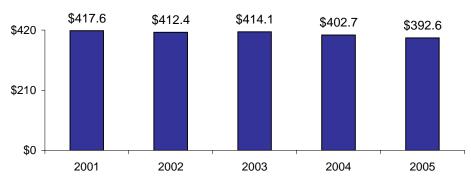
Total Combined Child Care Spending From The Child Care and Development Block Grant (CCDBG) and Temporary Assistance for Needy Families (TANF) Block Grant Funds

Child Care Spending in Federal Fiscal Years 2004-2005 1

	Child Care Spending FY 2004	Child Care Spending FY 2005	Dollar Change 2004-2005	Percent Change 2004-2005	
COMBINED CHILD CARE SPENDING (CCDBG and TANF) - TOTAL	\$402,652,205	\$392,563,547	(\$10,088,658)	-2.5%	
Child Care and Development Block Grant Subtotal	\$270,830,832	\$253,906,615	(\$16,924,217)	-6.2%	
Discretionary	\$116,323,092	\$115,282,345	(\$1,040,747)	-0.9%	
Mandatory	\$46,209,558	\$39,805,348	(\$6,404,210)	-13.9%	
Federal Match	\$31,662,407	\$26,922,769	(\$4,739,638)	-15.0%	
State Match	\$31,662,407	\$26,922,770	(\$4,739,637)	-15.0%	
State Maintenance of Effort (MOE)	\$44,973,368	\$44,973,383	\$15	0.0%	
Temporary Assistance for Needy Families Subtotal	\$131,821,373	\$138,656,932	\$6,835,559	5.2%	
TANF Spent on Child Care	\$129,661,543	\$138,648,946	\$8,987,403	6.9%	
State TANF MOE Spent on Child Care (in excess of CCDBG MOE) ²	\$2,159,830	\$7,986	(\$2,151,844)	-99.6%	
TANF Transferred to CCDBG ³	\$91,874,224	\$91,874,224	\$0	0.0%	
State TANF MOE Spent on Child Care ⁴	\$47,133,198	\$44,981,359	(\$2,151,839)	-4.6%	

Child Care Spending in Federal Fiscal Years 2001-2005

Massachusetts Child Care Spending, FY 2001-2005 (in millions of dollars)



CLASP calculations are based on:

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Expenditure Data, http://www.acf.hhs.gov/programs/ccb/research/ (Table 11), and TANF Financial Data, http://www.acf.hhs.gov/programs/ofs/data/ (Tables A, B, and C). See also CLASP analysis of national child care spending, Child Care Assistance in 2005: State Cuts Continue. For a set of worksheets on FY 2005 TANF and MOE spending by states, see http://www.clasp.org/publications/state moe fy05.htm. For a breakdown of state child care expenditures in previous years, please contact Hannah Matthews at hmatthews@clasp.org.

¹To calculate total child care spending in a federal fiscal year, we sum state and federal CCDBG funds (including liquidated TANF transfers to CCDBG and CCDBG funds appropriated in prior years but liquidated in the given year); TANF funds spent directly on child care; and additional state TANF MOE. For further explanation of these categories, see *Notes on CLASP Calculations*. Analysis of state fiscal year expenditures may differ from this analysis.

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²State TANF MOE spent on child care included in the sum of total child care spending excludes funds that may have been counted towards CCDBG MOE.

³This is the total amount transferred to CCDBG in 2004 or 2005, regardless of whether it was liquidated in that year. TANF transfers that were liquidated in 2004 or 2005 are included above as CCDBG discretionary spending.

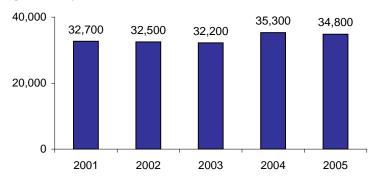
⁴This is the total amount of state TANF MOE spent on child care and includes funds that may also have been counted towards CCDBG MOE.

MASSACHUSETTS

(page 2)

Child Care and Development Block Grant Participation in Federal Fiscal Years 2001-2005 5

Average Monthly Number of Children Served in CCDBG in Massachusetts



A Snapshot of CCDBG Participation in Massachusetts in Federal Fiscal Year 2005

Age of Children Served in CCDBG Infants and Toddlers (0-2 years) Preschool Age (3-5 years) School Age (6-13 years)	MA 26% 36% 38%	US 28% 36% 36%	Ages of Children Served in CCDBG, Massachusetts Under 1 year 5%
Reasons Families Received CCDBG Employment Training/Education Both Employment and Training/Education Protective Services Other or Invalid/Not Reported	77% 10% 0% 7% 6%	76% 11% 5% 3% 5%	1 year 10% 2 years 11% 3 years 38% 62% 3 years 13%
Payment Types by Which Children Were Served in CCDBG Certificates, Vouchers Grants and/or Contracts Cash Settings in Which Children Were Served in CCDBG	- - -	85% 11% 4%	4 years 13% 5 years 10%
Center Children were served in CCDBG Center Child's Home Family Home Group Home Invalid/Not Reported	68% 4% 8% 17% 3%	58% 8% 28% 4% 2%	Settings in Which Children Were Served in CCDBG, Massachusetts
Number of CCDBG Providers by Setting Center Child's Home Family Home Group Home Percent of CCDBG Familes Receiving TANF Assistance Percent of CCDBG Families with a Co-payment for Care Average Copayment of These Families As a Percent of Monthly Income At the time of publication, Massachusetts had not yet reported FY 2 category.	- - - 21% 54% 9% 2005 data ir	87,229 167,740 440,599 24,995 19% 61% 6%	Family Home 8% Home 4% 17% Invalid / Not Reported 3%

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Data Tables, http://www.acf.hhs.gov/programs/ccb/research. See also CLASP analysis of national CCDBG participation, Child Care and Development Block Grant Participation in 2005.

⁵FY 2005 data are preliminary estimates. Participation data are for children who received CCDBG-funded child care assistance (including liquidated TANF transfers to CCDBG). Participation data on children who received assistance through TANF spent directly on child care are not available. Percentages may not add up to 100 due to rounding.