

# CLASP

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## UTAH

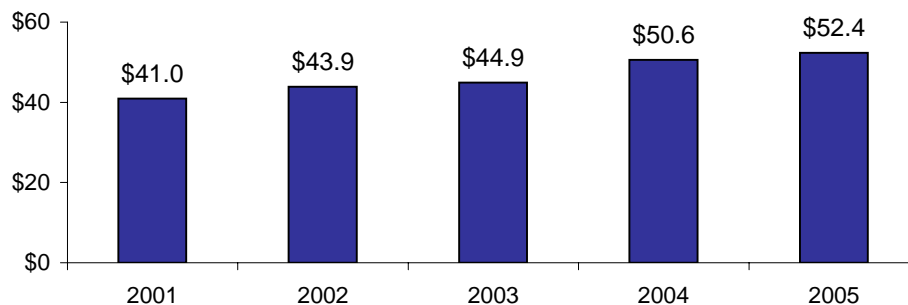
### Total Combined Child Care Spending From The Child Care and Development Block Grant (CCDBG) and Temporary Assistance for Needy Families (TANF) Block Grant Funds

#### Child Care Spending in Federal Fiscal Years 2004-2005 <sup>1</sup>

	Child Care Spending FY 2004	Child Care Spending FY 2005	Dollar Change 2004-2005	Percent Change 2004-2005
<b>COMBINED CHILD CARE SPENDING (CCDBG and TANF) - TOTAL</b>	<b>\$50,622,606</b>	<b>\$52,362,930</b>	<b>\$1,740,324</b>	<b>3.4%</b>
<b>Child Care and Development Block Grant Subtotal</b>	<b>\$45,606,356</b>	<b>\$47,362,451</b>	<b>\$1,756,095</b>	<b>3.9%</b>
Discretionary	\$23,228,744	\$20,319,110	(\$2,909,634)	-12.5%
Mandatory	\$12,591,564	\$12,591,564	\$0	0.0%
Federal Match	\$3,809,139	\$7,197,302	\$3,388,163	88.9%
State Match	\$1,501,986	\$2,779,552	\$1,277,566	85.1%
State Maintenance of Effort (MOE)	\$4,474,923	\$4,474,923	\$0	0.0%
<i>(Utah left \$8,759,491 in 2004 and \$2,624,222 in 2005 in federal matching funds unobligated. These funds were returned and reallocated in subsequent years.)</i>				
<b>Temporary Assistance for Needy Families Subtotal</b>	<b>\$5,016,250</b>	<b>\$5,000,479</b>	<b>(\$15,771)</b>	<b>-0.3%</b>
TANF Spent on Child Care	\$5,015,037	\$5,000,239	(\$14,798)	-0.3%
State TANF MOE Spent on Child Care (in excess of CCDBG MOE) <sup>2</sup>	\$1,213	\$240	(\$973)	-80.2%
<i>TANF Transferred to CCDBG</i> <sup>3</sup>	\$0	\$0	\$0	N/A
<i>State TANF MOE Spent on Child Care</i> <sup>4</sup>	\$4,476,136	\$4,475,163	(\$973)	0.0%

#### Child Care Spending in Federal Fiscal Years 2001-2005

**Utah Child Care Spending, FY 2001-2005**  
(in millions of dollars)



CLASP calculations are based on:

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Expenditure Data, <http://www.acf.hhs.gov/programs/ccb/research/> (Table 11), and TANF Financial Data, <http://www.acf.hhs.gov/programs/ofs/data/> (Tables A, B, and C). See also CLASP analysis of national child care spending, [Child Care Assistance in 2005: State Cuts Continue](#). For a set of worksheets on FY 2005 TANF and MOE spending by states, see [http://www.clasp.org/publications/state\\_moe\\_fy05.htm](http://www.clasp.org/publications/state_moe_fy05.htm).

For a breakdown of state child care expenditures in previous years, please contact Hannah Matthews at [hmatthews@clasp.org](mailto:hmatthews@clasp.org).

<sup>1</sup>To calculate total child care spending in a federal fiscal year, we sum state and federal CCDBG funds (including liquidated TANF transfers to CCDBG and CCDBG funds appropriated in prior years but liquidated in the given year); TANF funds spent directly on child care; and additional state TANF MOE. For further explanation of these categories, see [Notes on CLASP Calculations](#). Analysis of state fiscal year expenditures may differ from this analysis.

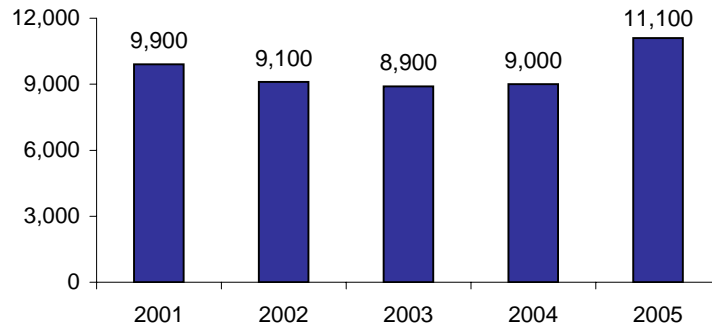
<sup>2</sup>State TANF MOE spent on child care included in the sum of total child care spending excludes funds that may have been counted towards CCDBG MOE.

<sup>3</sup>This is the total amount transferred to CCDBG in 2004 or 2005, regardless of whether it was liquidated in that year. TANF transfers that were liquidated in 2004 or 2005 are included above as CCDBG discretionary spending.

<sup>4</sup>This is the total amount of state TANF MOE spent on child care and includes funds that may also have been counted towards CCDBG MOE.

Child Care and Development Block Grant Participation in Federal Fiscal Years 2001-2005<sup>5</sup>

Average Monthly Number of Children Served in CCDBG in Utah



A Snapshot of CCDBG Participation in Utah in Federal Fiscal Year 2005

Age of Children Served in CCDBG	UT	US
Infants and Toddlers (0-2 years)	28%	28%
Preschool Age (3-5 years)	36%	36%
School Age (6-13 years)	36%	36%

Reasons Families Received CCDBG	UT	US
Employment	82%	76%
Training/Education	3%	11%
Both Employment and Training/Education	3%	5%
Protective Services	0%	3%
Other or Invalid/Not Reported	12%	5%

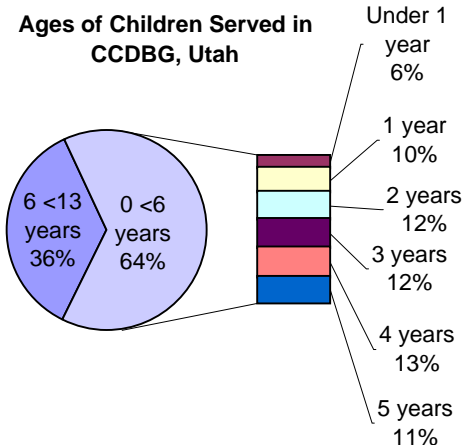
Payment Types by Which Children Were Served in CCDBG	UT	US
Certificates, Vouchers	0%	85%
Grants and/or Contracts	0%	11%
Cash	100%	4%

Settings in Which Children Were Served in CCDBG	UT	US
Center	37%	58%
Child's Home	10%	8%
Family Home	45%	28%
Group Home	6%	4%
Invalid/Not Reported	2%	2%

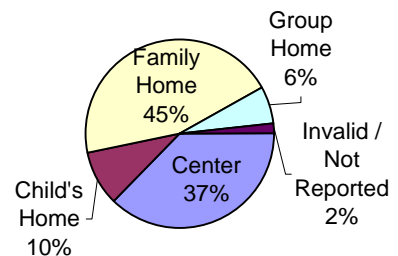
Number of CCDBG Providers by Setting	UT	US
Center	506	87,229
Child's Home	2,448	167,740
Family Home	6,569	440,599
Group Home	326	24,995

Percent of CCDBG Families Receiving TANF Assistance	UT	US
	11%	19%

Percent of CCDBG Families with a Co-payment for Care	UT	US
Average Copayment of These Families As a Percent of Monthly Income	4%	6%



Settings in Which Children Were Served in CCDBG, Utah



Source:

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Data Tables, <http://www.acf.hhs.gov/programs/ccb/research>. See also CLASP analysis of national CCDBG participation, [Child Care and Development Block Grant Participation in 2005](#).

<sup>5</sup>FY 2005 data are preliminary estimates. Participation data are for children who received CCDBG-funded child care assistance (including liquidated TANF transfers to CCDBG). Participation data on children who received assistance through TANF spent directly on child care are not available. Percentages may not add up to 100 due to rounding.