

PENNSYLVANIA

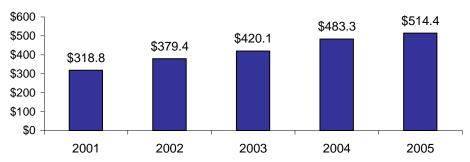
Total Combined Child Care Spending From The Child Care and Development Block Grant (CCDBG) and Temporary Assistance for Needy Families (TANF) Block Grant Funds

Child Care Spending in Federal Fiscal Years 2004-2005 1

	Child Care Spending FY 2004	Child Care Spending FY 2005	Dollar Change 2004-2005	Percent Change 2004-2005
COMBINED CHILD CARE SPENDING (CCDBG and TANF) - TOTAL	\$483,313,704	\$514,448,457	\$31,134,753	6.4%
Child Care and Development Block Grant Subtotal	\$423,656,811	\$431,256,065	\$7,599,254	1.8%
Discretionary	\$200,246,407	\$232,432,371	\$32,185,964	16.1%
Mandatory	\$54,876,050	\$55,348,600	\$472,550	0.9%
Federal Match	\$66,083,460	\$45,903,037	(\$20,180,423)	-30.5%
State Match	\$55,821,843	\$50,943,006	(\$4,878,837)	-8.7%
State Maintenance of Effort (MOE)	\$46,629,051	\$46,629,051	\$0	0.0%
Temporary Assistance for Needy Families Subtotal	\$59,656,893	\$83,192,392	\$23,535,499	39.5%
TANF Spent on Child Care	\$26,343,306	\$29,003,933	\$2,660,627	10.1%
State TANF MOE Spent on Child Care (in excess of CCDBG MOE) ²	\$33,313,587	\$54,188,459	\$20,874,872	62.7%
TANF Transferred to CCDBG ³	\$165,899,000	\$116,754,000	(\$49,145,000)	-29.6%
State TANF MOE Spent on Child Care 4	\$79,942,638	\$100,817,510	\$20,874,872	26.1%

Child Care Spending in Federal Fiscal Years 2001-2005

Pennsylvania Child Care Spending, FY 2001-2005 (in millions of dollars)



CLASP calculations are based on:

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Expenditure Data, http://www.acf.hhs.gov/programs/ccb/research/ (Table 11), and TANF Financial Data, http://www.acf.hhs.gov/programs/ofs/data/ (Tables A, B, and C). See also CLASP analysis of national child care spending, Child Care Assistance in 2005: State Cuts Continue. For a set of worksheets on FY 2005 TANF and MOE spending by states, see http://www.clasp.org/publications/state moe fy05.htm. For a breakdown of state child care expenditures in previous years, please contact Hannah Matthews at hmatthews@clasp.org.

¹To calculate total child care spending in a federal fiscal year, we sum state and federal CCDBG funds (including liquidated TANF transfers to CCDBG and CCDBG funds appropriated in prior years but liquidated in the given year); TANF funds spent directly on child care; and additional state TANF MOE. For further explanation of these categories, see *Notes on CLASP Calculations*. Analysis of state fiscal year expenditures may differ from this analysis.

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²State TANF MOE spent on child care included in the sum of total child care spending excludes funds that may have been counted towards CCDBG MOE.

³This is the total amount transferred to CCDBG in 2004 or 2005, regardless of whether it was liquidated in that year. TANF transfers that were liquidated in 2004 or 2005 are included above as CCDBG discretionary spending.

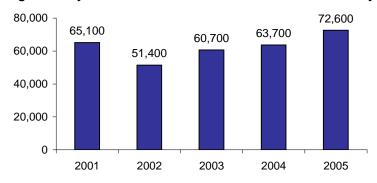
⁴This is the total amount of state TANF MOE spent on child care and includes funds that may also have been counted towards CCDBG MOE.

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Child Care and Development Block Grant Participation in Federal Fiscal Years 2001-2005 5

Average Monthly Number of Children Served in CCDBG in Pennsylvania



A Snapshot of CCDBG Participation in Pennsylvania in Federal Fiscal Year 2005

Age of Children Served in CCDBG	PA	US		
Infants and Toddlers (0-2 years)	25%	28%	Ages of Children Served in Under 1	
Preschool Age (3-5 years)	34%	36%	CCDBG, Pennsylvania / year	
School Age (6-13 years)	41%	36%	5%	
Reasons Families Received CCDBG				
	400/	700/	1 year	
Employment	49%	76%	9%	
Training/Education	6%	11%	2 years	
Both Employment and Training/Education	2%	5%		
Protective Services	0%	3%	years years 11%	
Other or Invalid/Not Reported	44%	5%	41% / 59% / 3 years	
			11%	
Payment Types by Which Children Were Served in CCDBG				
Certificates, Vouchers	79%	85%	\ \ 4 years	
Grants and/or Contracts	0%	11%	\ 12%	
Cash	21%	4%	\/•	
			√ 5 years	
Settings in Which Children Were Served in CCDBG			11%	
Center	48%	58%		
Child's Home	14%	8%		
Family Home	31%	28%	Settings in Which Children	
Group Home	5%	4%	Were Served in CCDBG,	
Invalid/Not Reported	2%	2%	Pennsylvania	
N 1 (00000 D 11 1 0 W)				
Number of CCDBG Providers by Setting	0.504	07.000	Family	
Center	3,564	87,229	Home	
Child's Home	8,566	167,740		
Family Home	28,849	440,599	31% Group	
Group Home	669	24,995	Child's Home	
			5%	
Percent of CCDBG Familes Receiving TANF Assistance	9%	19%	Home Invalid /	
			14% Not	
Percent of CCDBG Families with a Co-payment for Care	46%	61%	\L	
Average Copayment of These Families As a Percent of			Center Reported	
Monthly Income	4%	6%	48% 2%	

Source

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Data Tables, http://www.acf.hhs.gov/programs/ccb/research. See also CLASP analysis of national CCDBG participation, Child Care and Development Block Grant Participation in 2005.

⁵FY 2005 data are preliminary estimates. Participation data are for children who received CCDBG-funded child care assistance (including liquidated TANF transfers to CCDBG). Participation data on children who received assistance through TANF spent directly on child care are not available. Percentages may not add up to 100 due to rounding.