

NORTH CAROLINA

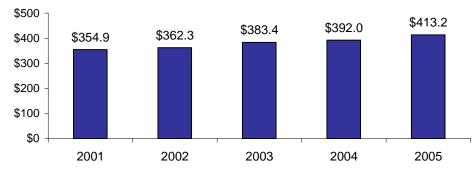
Total Combined Child Care Spending From The Child Care and Development Block Grant (CCDBG) and Temporary Assistance for Needy Families (TANF) Block Grant Funds

Child Care Spending in Federal Fiscal Years 2004-2005 1

	Child Care Spending FY 2004	Child Care Spending FY 2005	Dollar Change 2004-2005	Percent Change 2004-2005	
COMBINED CHILD CARE SPENDING (CCDBG and TANF) - TOTAL	\$392,013,213	\$413,189,527	\$21,176,314	5.4%	
Child Care and Development Block Grant Subtotal	\$329,302,045	\$333,704,735	\$4,402,690 \$5,707,000	1.3%	
Discretionary Mandatory	\$152,717,997 \$69,878,943	\$158,505,887 \$69,614,055	\$5,787,890 (\$264,888)	3.8% -0.4%	
Federal Match State Match	\$43,226,472 \$25,551,351	\$43,050,680 \$24,606,831	(\$175,792) (\$944,520)	-0.4% -3.7%	
State Maintenance of Effort (MOE)	\$37,927,282	\$37,927,282	\$0	0.0%	
Temporary Assistance for Needy Families Subtotal	\$62,711,168	\$79,484,792	\$16,773,624	26.7%	
TANF Spent on Child Care	\$29,054,677	\$37,393,547	\$8,338,870	28.7%	
State TANF MOE Spent on Child Care (in excess of CCDBG MOE) ²	\$33,656,491	\$42,091,245	\$8,434,754	25.1%	
TANF Transferred to CCDBG ³	\$83,763,165	\$86,028,417	\$2,265,252	2.7%	
State TANF MOE Spent on Child Care ⁴	\$71,583,773	\$80,018,527	\$8,434,754	11.8%	

Child Care Spending in Federal Fiscal Years 2001-2005

North Carolina Child Care Spending, FY 2001-2005 (in millions of dollars)



CLASP calculations are based on:

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Expenditure Data, http://www.acf.hhs.gov/programs/ccb/research/ (Table 11), and TANF Financial Data, http://www.acf.hhs.gov/programs/ofs/data/ (Tables A, B, and C). See also CLASP analysis of national child care spending, Child Care Assistance in 2005: State Cuts Continue. For a set of worksheets on FY 2005 TANF and MOE spending by states, see http://www.clasp.org/publications/state moe fy05.htm. For a breakdown of state child care expenditures in previous years, please contact Hannah Matthews at hmatthews@clasp.org.

¹To calculate total child care spending in a federal fiscal year, we sum state and federal CCDBG funds (including liquidated TANF transfers to CCDBG and CCDBG funds appropriated in prior years but liquidated in the given year); TANF funds spent directly on child care; and additional state TANF MOE.

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For further explanation of these categories, see <u>Notes on CLASP Calculations</u>. Analysis of state fiscal year expenditures may differ from this analysis.

²State TANF MOE spent on child care included in the sum of total child care spending excludes funds that may have been counted towards CCDBG MOE.

³This is the total amount transferred to CCDBG in 2004 or 2005, regardless of whether it was liquidated in that year. TANF transfers that were liquidated in 2004 or 2005 are included above as CCDBG discretionary spending.

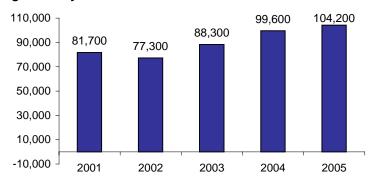
⁴This is the total amount of state TANF MOE spent on child care and includes funds that may also have been counted towards CCDBG MOE.

NORTH CAROLINA

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Child Care and Development Block Grant Participation in Federal Fiscal Years 2001-2005 5

Average Monthly Number of Children Served in CCDBG in North Carolina



A Snapshot of CCDBG Participation in North Carolina in Federal Fiscal Year 2005

Age of Children Served in CCDBG	NC	US	H. dan A
Infants and Toddlers (0-2 years)	25%	28%	Ages of Children Served in Under 1
Preschool Age (3-5 years)	35%	36%	CCDRG North Carolina / year
School Age (6-13 years)	40%	36%	5%
Reasons Families Received CCDBG			1 year
Employment	89%	76%	9%
Training/Education	11%	11%	2 years
Both Employment and Training/Education	0%	5%	
Protective Services	0%	3%	vears) vears
Other or Invalid/Not Reported	0%	5%	40% / 60% / 3 years
			12%
Payment Types by Which Children Were Served in CCDBG			
Certificates, Vouchers	100%	85%	\ \ 4 years
Grants and/or Contracts	0%	11%	\ 13%
Cash	0%	4%	
			√5 years
Settings in Which Children Were Served in CCDBG			11%
Center	81%	58%	
Child's Home	0%	8%	
Family Home	18%	28%	Settings in Which Children
Group Home	0%	4%	Were Served in CCDBG,
Invalid/Not Reported	0%	2%	North Carolina
,			TOTAL GALOMIA
Number of CCDBG Providers by Setting			
Center	4,356	87,229	Child's Family
Child's Home	116	167,740	
Family Home	4,547	440,599	Home
Group Home	0	24,995	0% / 18%
Percent of CCDBG Familes Receiving TANF Assistance	7%	19%	Orang L
- 			Group Center
Percent of CCDBG Families with a Co-payment for Care	80%	61%	Home 81%
Average Copayment of These Families As a Percent of			0%
Monthly Income	8%	6%	

Source:

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Data Tables, http://www.acf.hhs.gov/programs/ccb/research.
See also CLASP analysis of national CCDBG participation, Child Care and Development Block Grant Participation in 2005.

⁵FY 2005 data are preliminary estimates. Participation data are for children who received CCDBG-funded child care assistance (including liquidated TANF transfers to CCDBG). Participation data on children who received assistance through TANF spent directly on child care are not available. Percentages may not add up to 100 due to rounding.