

VIRGINIA

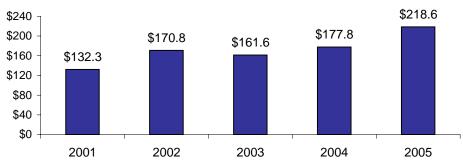
Total Combined Child Care Spending From The Child Care and Development Block Grant (CCDBG) and Temporary Assistance for Needy Families (TANF) Block Grant Funds

Child Care Spending in Federal Fiscal Years 2004-2005 1

	Child Care Spending FY 2004	Child Care Spending FY 2005	Dollar Change 2004-2005	Percent Change 2004-2005	
COMBINED CHILD CARE SPENDING (CCDBG and TANF) - TOTAL	\$177,759,772	\$218,622,883	\$40,863,111	23.0%	
Child Care and Development Block Grant Subtotal	\$177,068,212	\$217,910,586	\$40,842,374	23.1%	
Discretionary	\$75,567,195	\$59,337,702	(\$16,229,493)	-21.5%	
Mandatory	\$11,908,538	\$30,748,994	\$18,840,456	158.2%	
Federal Match	\$34,486,577	\$53,247,562	\$18,760,985	54.4%	
State Match	\$33,777,140	\$53,247,562	\$19,470,422	57.6%	
State Maintenance of Effort (MOE)	\$21,328,762	\$21,328,766	\$4	0.0%	
Temporary Assistance for Needy Families Subtotal	\$691,560	\$712,297	\$20,737	3.0%	
TANF Spent on Child Care	\$691,556	\$712,293	\$20,737	3.0%	
State TANF MOE Spent on Child Care (in excess of CCDBG MOE) ²	\$4	\$4	\$0	0.0%	
TANF Transferred to CCDBG ³	\$16,816,255	\$3,000,000	(\$13,816,255)	-82.2%	
State TANF MOE Spent on Child Care ⁴	\$21,328,766	\$21,328,766	\$0	0.0%	

Child Care Spending in Federal Fiscal Years 2001-2005

Virginia Child Care Spending, FY 2001-2005 (in millions of dollars)



CLASP calculations are based on:

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Expenditure Data, http://www.acf.hhs.gov/programs/ccb/research/ (Table 11), and TANF Financial Data, http://www.acf.hhs.gov/programs/ofs/data/ (Tables A, B, and C). See also CLASP analysis of national child care spending, Child Care Assistance in 2005: State Cuts Continue. For a set of worksheets on FY 2005 TANF and MOE spending by states, see http://www.clasp.org/publications/state moe http://www.cla

 $For a breakdown of state child care expenditures in previous years, please contact Hannah \, Matthews \, at \, hmatthews \, @clasp.org. \, descend \, and \, hat have the previous years and the previous years are contact Hannah \, Matthews \, at \, hmatthews \, @clasp.org. \, descend \,$

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¹To calculate total child care spending in a federal fiscal year, we sum state and federal CCDBG funds (including liquidated TANF transfers to CCDBG and CCDBG funds appropriated in prior years but liquidated in the given year); TANF funds spent directly on child care; and additional state TANF MOE. For further explanation of these categories, see *Notes on CLASP Calculations*. Analysis of state fiscal year expenditures may differ from this analysis.

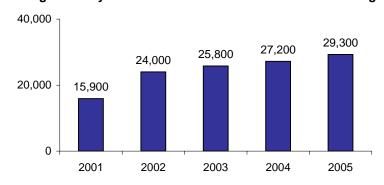
²State TANF MOE spent on child care included in the sum of total child care spending excludes funds that may have been counted towards CCDBG MOE.

³This is the total amount transferred to CCDBG in 2004 or 2005, regardless of whether it was liquidated in that year. TANF transfers that were liquidated in 2004 or 2005 are included above as CCDBG discretionary spending.

⁴This is the total amount of state TANF MOE spent on child care and includes funds that may also have been counted towards CCDBG MOE.

Child Care and Development Block Grant Participation in Federal Fiscal Years 2001-2005 5

Average Monthly Number of Children Served in CCDBG in Virginia



A Snapshot of CCDBG Participation in Virginia in Federal Fiscal Year 2005

Age of Children Served in CCDBG Infants and Toddlers (0-2 years) Preschool Age (3-5 years)	VA 30% 38%	US 28% 36%	Ages of Children Served in CCDBG, Virginia Under 1 year For		
School Age (6-13 years)	32%	36%	5%		
Reasons Families Received CCDBG			1 year		
Employment	84%	76%	11%		
Training/Education	6%	11%	6 < 13 0 < 6 2 years		
Both Employment and Training/Education	8%	5%	140/		
Protective Services	1%	3%	years / years		
Other or Invalid/Not Reported	2%	5%	32% 68% 3 years 14%		
Payment Types by Which Children Were Served in CCDBG					
Certificates, Vouchers	100%	85%	\ \ 4 years		
Grants and/or Contracts	0%	11%	\ 13%		
Cash	0%	4%	\\ 5 years		
Settings in Which Children Were Served in CCDBG			10%		
Center	58%	58%			
Child's Home	4%	8%	Settings in Which Children		
Family Home	38%	28%			
Group Home	0%	4%	Were Served in CCDBG, Virginia		
Invalid/Not Reported	0%	2%			
,			Child's		
Number of CCDBG Providers by Setting			Home 1		
Center	-	87,229	4% Family		
Child's Home	-	167,740	Home		
Family Home	-	440.599	38% Group		
Group Home	-	24,995	Home		
		,	Center 0%		
Percent of CCDBG Familes Receiving TANF Assistance	26%	19%	58%		
Percent of CCDBG Families with a Co-payment for Care Average Copayment of These Families As a Percent of	69%	61%			
Monthly Income	10%	6%			
At the time of publication, Virginia had not yet reported EV 2005 dat	a in avery c	ategory.			

At the time of publication, Virginia had not yet reported FY 2005 data in every category.

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Data Tables, http://www.acf.hhs.gov/programs/ccb/research.
See also CLASP analysis of national CCDBG participation, Child Care and Development Block Grant Participation in 2005.

⁵FY 2005 data are preliminary estimates. Participation data are for children who received CCDBG-funded child care assistance (including liquidated TANF transfers to CCDBG). Participation data on children who received assistance through TANF spent directly on child care are not available. Percentages may not add up to 100 due to rounding.