

VERMONT

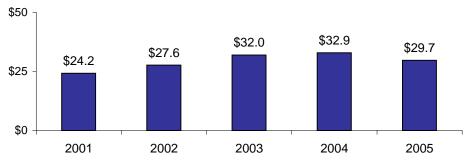
Total Combined Child Care Spending From The Child Care and Development Block Grant (CCDBG) and Temporary Assistance for Needy Families (TANF) Block Grant Funds

Child Care Spending in Federal Fiscal Years 2004-2005 1

	Child Care Spending FY 2004	Child Care Spending FY 2005	Dollar Change 2004-2005	Percent Change 2004-2005	
COMBINED CHILD CARE SPENDING (CCDBG and TANF) - TOTAL	\$32,866,107	\$29,718,132	(\$3,147,975)	-9.6%	
Child Care and Development Block Grant Subtotal	\$30,208,653	\$27,715,440	(\$2,493,213)	-8.3%	
Discretionary	\$12,383,746	\$12,217,819	(\$165,927)	-1.3%	
Mandatory	\$3,944,887	\$3,944,887	\$0	0.0%	
Federal Match	\$2,708,022	\$2,699,316	(\$8,706)	-0.3%	
State Match	\$1,706,754	\$1,791,311	\$84,557	5.0%	
State Maintenance of Effort (MOE)	\$9,465,244	\$7,062,107	(\$2,403,137)	-25.4%	
Temporary Assistance for Needy Families Subtotal	\$2,657,454	\$2,002,692	(\$654,762)	-24.6%	
TANF Spent on Child Care	\$2,657,454	\$2,002,692	(\$654,762)	-24.6%	
State TANF MOE Spent on Child Care (in excess of CCDBG MOE) ²	\$0	\$0	\$0	N/A	
TANF Transferred to CCDBG ³	\$9,224,074	\$9,224,074	\$0	0.0%	
State TANF MOE Spent on Child Care ⁴	\$4,343,045	\$6,281,499	\$1,938,454	44.6%	

Child Care Spending in Federal Fiscal Years 2001-2005

Vermont Child Care Spending, FY 2001-2005 (in millions of dollars)



CLASP calculations are based on:

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Expenditure Data, http://www.acf.hhs.gov/programs/ccb/research/ (Table 11), and TANF Financial Data, http://www.acf.hhs.gov/programs/ofs/data/ (Tables A, B, and C). See also CLASP analysis of national child care spending, Child Care Assistance in 2005: State Cuts Continue. For a set of worksheets on FY 2005 TANF and MOE spending by states, see http://www.clasp.org/publications/state moe fy05.htm. For a breakdown of state child care expenditures in previous years, please contact Hannah Matthews at hmatthews@clasp.org.

¹To calculate total child care spending in a federal fiscal year, we sum state and federal CCDBG funds (including liquidated TANF transfers to CCDBG and CCDBG funds appropriated in prior years but liquidated in the given year); TANF funds spent directly on child care; and additional state TANF MOE.

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For further explanation of these categories, see <u>Notes on CLASP Calculations</u>. Analysis of state fiscal year expenditures may differ from this analysis.

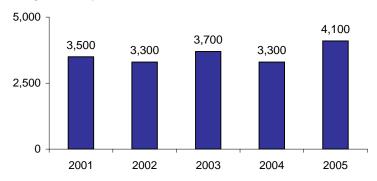
2State TANF MOE spent on child care included in the sum of total child care spending excludes funds that may have been counted towards CCDBG MOE.

³This is the total amount transferred to CCDBG in 2004 or 2005, regardless of whether it was liquidated in that year. TANF transfers that were liquidated in 2004 or 2005 are included above as CCDBG discretionary spending.

⁴This is the total amount of state TANF MOE spent on child care and includes funds that may also have been counted towards CCDBG MOE.

Child Care and Development Block Grant Participation in Federal Fiscal Years 2001-2005 5

Average Monthly Number of Children Served in CCDBG in Vermont



A Snapshot of CCDBG Participation in Vermont in Federal Fiscal Year 2005

Age of Children Served in CCDBG	VT	US	Under 1
Infants and Toddlers (0-2 years)	27%	28%	Ages of Children Served in
Preschool Age (3-5 years)	39%	36%	CCDRG Vorment
School Age (6-13 years)	34%	36%	5%
Reasons Families Received CCDBG			1 year
Employment	68%	76%	10%
Training/Education	13%	11%	2 years
Both Employment and Training/Education	1%	5%	130/
Protective Services	13%	3%	years years
Other or Invalid/Not Reported	5%	5%	34% / 66% / 3 years
			14%
Payment Types by Which Children Were Served in CCDBG			
Certificates, Vouchers	92%	85%	\ \4 years
Grants and/or Contracts	8%	11%	\ 14%
Cash	0%	4%	_
			∖5 years
Settings in Which Children Were Served in CCDBG			11%
Center	43%	58%	
Child's Home	2%	8%	Settings in Which Children
Family Home	53%	28%	Were Served in CCDBG, Vermont
Group Home	1%	4%	were derved in CODBO, vermont
Invalid/Not Reported	1%	2%	
,			
Number of CCDBG Providers by Setting			O manufa
Center	738	87,229	Family Group
Child's Home	553	167,740	Home
Family Home	3,027	440,599	53%
Group Home	0	24,995	Invalid /
			Child's Center /\ Not
Percent of CCDBG Familes Receiving TANF Assistance	17%	19%	Home 43% Reported
-			2%
Percent of CCDBG Families with a Co-payment for Care	53%	61%	270
Average Copayment of These Families As a Percent of			
Monthly Income	5%	6%	
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Source

U.S. Department of Health and Human Services, Administration for Children and Families, CCDF Data Tables, http://www.acf.hhs.gov/programs/ccb/research. See also CLASP analysis of national CCDBG participation, Child Care and Development Block Grant Participation in 2005.

⁵FY 2005 data are preliminary estimates. Participation data are for children who received CCDBG-funded child care assistance (including liquidated TANF transfers to CCDBG). Participation data on children who received assistance through TANF spent directly on child care are not available. Percentages may not add up to 100 due to rounding.