Preliminary October 2006

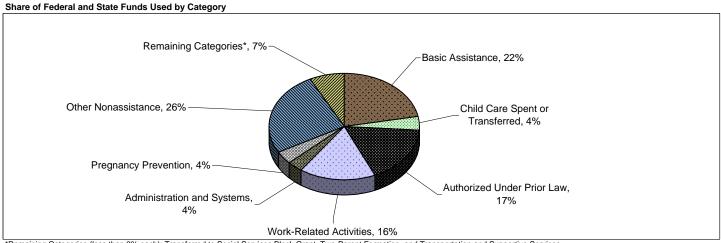
GEORGIA

Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

bonuses)		\$372,028,378	
		\$550,751,601	
		\$173 368 527	
		\$101,020,120	Share of
			Federal and
		Federal and State	State Funds
Federal TANF Funds	State MOE Funds	Funds	Used
\$359,586,057	\$174,580,660	\$534,166,717	
\$345,486,057	\$174,580,660	\$520,066,717	
\$0	N/A	\$0	
\$14,100,000	N/A	\$14,100,000	
¢40 044 554	¢70.000.470	¢447.004.704	22.0%
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		<i>1</i> · ·	2.6%
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1-11	1-1 1-	• • • • • • • •	2.5%
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	<i>y</i> -		2.4%
, - , - , - , - , - , - , - , - , - , -	(-) , -	, , ,	13.9%
			0.0%
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			0.0%
* - / /		• • • • • • • • • •	2.3%
			2.3%
• • • • • • • • •	¥ - / / -	• • • • • • • • •	25.7%
	Federal TANF Funds \$359,586,057 \$345,486,057 \$0	Federal TANF Funds State MOE Funds \$359,586,057 \$174,580,660 \$345,486,057 \$174,580,660 \$0 \$0 \$14,100,000 N/A \$0 \$22,182,651 \$0 \$14,100,000 \$14,100,000 N/A \$14,100,000 N/A \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$550,751,601 \$173,368,527 \$173,368,527 \$184,926,429 \$2359,586,057 \$174,580,660 \$534,166,717 \$3345,486,057 \$174,580,660 \$532,066,717 \$345,486,057 \$174,580,660 \$522,066,717 \$30 N/A \$0 \$14,100,000 N/A \$14,100,000 \$14,100,000 N/A \$117,324,721 \$0 \$22,182,651 \$22,182,651 \$0 \$22,182,651 \$22,182,651 \$0 N/A \$0 \$14,100,000 N/A \$14,100,000 \$0 N/A \$0 \$14,100,000 N/A \$12,1651 \$0 \$22,182,651 \$22,182,651 \$0 N/A \$0 \$14,100,000 N/A \$0 \$14,100,000 N/A \$0 \$14,100,000 N/A \$14,100,000 \$14,100,000 N/A \$0 \$14,100,000 N/A \$14,2651 \$0 \$0

Unliquidated Obligations at the end of FY05 Unobligated Balance at the end of FY05

\$44,375,303 \$146,790,241



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Two-Parent Formation, and Transportation and Supportive Services

No funds used for Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Individual Development Accounts, and Nonrecurrent Short-Term Benefits

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GEORGIA Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$178,723,223	\$191,165,544
Unliquidated Obligations at End of Fiscal Year	\$17,901,369	\$44,375,303
Unobligated Balance at End of Fiscal Year	\$160,821,854	\$146,790,241
Total Funds Used	\$548,493,594	\$534,166,717
Total Funds Spent	\$535,343,125	\$520,066,717
Transferred to Child Care Development Block Grant (CCDBG)	\$13,191,000	\$0
Transferred to Social Services Block Grant (Title XX)	-\$40.531	\$14,100,000

How Funds Were Used		
Basic Assistance	\$162,422,024	\$117,324,721
Child Care Spent or Transferred	\$35,373,651	\$22,182,651
Spent Directly	\$22,182,651	\$22,182,651
Transferred to Child Care Development Block Grant (CCDBG)	\$13,191,000	\$0
Transferred to Social Services Block Grant (Title XX)	-\$40,531	\$14,100,000
Transportation and Supportive Services	\$12,648,019	\$13,603,242
Authorized Under Prior Law	\$40,918,231	\$92,232,844
Authorized Under Prior LawAssistance	\$0	\$0
Authorized Under Prior LawNonassistance	\$40,918,231	\$92,232,844
Work-Related Activities	\$107,312,596	\$86,795,215
Work Subsidies	*	\$0
Education and Training	*	\$12,598,922
Other Work Activities/Expenses	*	\$74, 196, 293
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	-\$2,332	\$0
Pregnancy Prevention	\$16,717,997	\$19,339,085
Two-Parent Formation	\$8,573,107	\$12,169,097
Administration and Systems	\$22,269,999	\$19,005,591
Other Nonassistance	\$142,300,833	\$137,414,271

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html

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