

NORTH CAROLINA

Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$338,349,547
Total Federal TANF Funds Available (including unspent prior year funds)	\$400,963,235

MOE Obligation at 75%	\$154,175,763
MOE Obligation at 80%	\$164,454,147

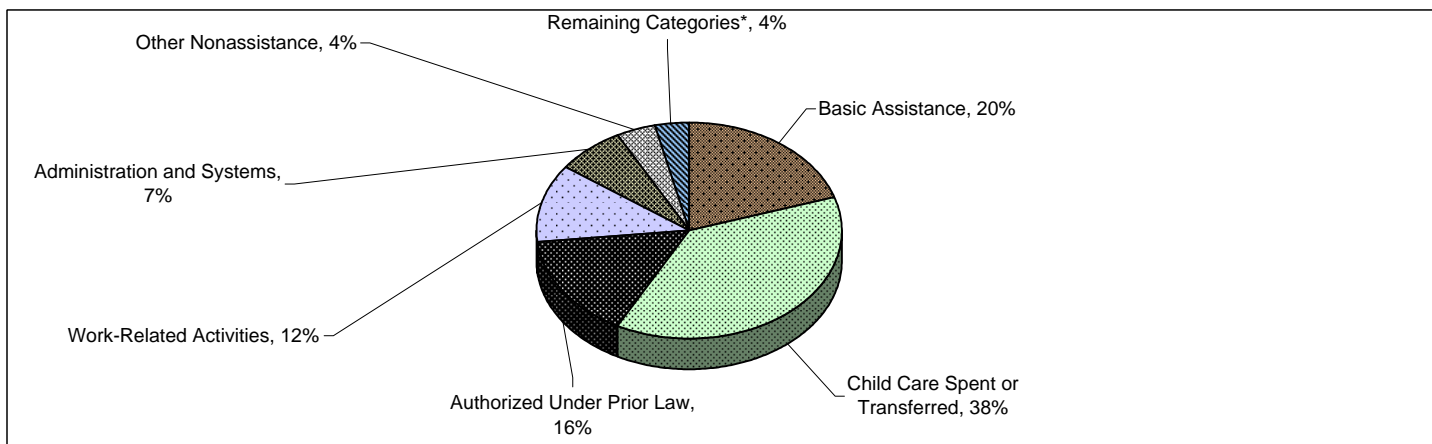
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$343,083,493	\$196,433,434	\$539,516,927	
Total Funds Spent	\$251,429,474	\$196,433,434	\$447,862,908	
Transferred to Child Care Development Block Grant (CCDBG)	\$86,028,417	N/A	\$86,028,417	
Transferred to Social Services Block Grant (Title XX)	\$5,625,602	N/A	\$5,625,602	

How Funds Were Used

Basic Assistance	\$89,561,271	\$18,830,682	\$108,391,953	20.1%
Child Care Spent or Transferred	\$123,421,964	\$80,018,527	\$203,440,491	37.7%
Spent Directly	\$37,393,547	\$80,018,527	\$117,412,074	21.8%
Transferred to Child Care Development Block Grant (CCDBG)	\$86,028,417	N/A	\$86,028,417	15.9%
Transferred to Social Services Block Grant (Title XX)	\$5,625,602	N/A	\$5,625,602	1.0%
Transportation and Supportive Services	\$1,390,101	\$5,076,285	\$6,466,386	1.2%
Authorized Under Prior Law	\$83,921,478	N/A	\$83,921,478	15.6%
Authorized Under Prior Law--Assistance	\$2,974,143	N/A	\$2,974,143	0.6%
Authorized Under Prior Law--Nonassistance	\$80,947,335	N/A	\$80,947,335	15.0%
Work-Related Activities	\$8,289,406	\$54,079,222	\$62,368,628	11.6%
Work Subsidies	\$126	\$6,602	\$6,728	0.0%
Education and Training	\$212,637	\$1,833,262	\$2,045,899	0.4%
Other Work Activities/Expenses	\$8,076,643	\$52,239,358	\$60,316,001	11.2%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$2,675,838	\$4,968,091	\$7,643,929	1.4%
Pregnancy Prevention	\$51,920	\$0	\$51,920	0.0%
Two-Parent Family Formation and Maintenance	\$56,626	\$0	\$56,626	0.0%
Administration and Systems	\$18,798,401	\$20,310,540	\$39,108,941	7.2%
Other Nonassistance	\$9,290,886	\$13,150,087	\$22,440,973	4.2%

Unliquidated Obligations at the end of FY05	\$57,879,742
Unobligated Balance at the end of FY05	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Nonrecurrent Short-Term Benefits, Two-Parent Formation, Pregnancy Prevention, and Transportation and Supportive Services

No funds used for Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$62,613,688	\$57,879,742
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$62,613,688	\$57,879,742
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$0

Total Funds Used	\$528,022,699	\$539,516,927
<i>Total Funds Spent</i>	\$437,816,037	\$447,862,908
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$83,763,165	\$86,028,417
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$6,443,497	\$5,625,602

How Funds Were Used

Basic Assistance	\$119,077,259	\$108,391,953
Child Care Spent or Transferred	\$184,401,615	\$203,440,491
<i>Spent Directly</i>	\$100,638,450	\$117,412,074
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$83,763,165	\$86,028,417
Transferred to Social Services Block Grant (Title XX)	\$6,443,497	\$5,625,602
Transportation and Supportive Services	\$6,163,151	\$6,466,386
Authorized Under Prior Law	\$77,883,633	\$83,921,478
<i>Authorized Under Prior Law--Assistance</i>	\$2,503,440	\$2,974,143
<i>Authorized Under Prior Law--Nonassistance</i>	\$75,380,193	\$80,947,335
Work-Related Activities	\$63,589,174	\$62,368,628
<i>Work Subsidies</i>	*	\$6,728
<i>Education and Training</i>	*	\$2,045,899
<i>Other Work Activities/Expenses</i>	*	\$60,316,001
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$8,575,670	\$7,643,929
Pregnancy Prevention	\$100,880	\$51,920
Two-Parent Formation	\$93,013	\$56,626
Administration and Systems	\$36,358,277	\$39,108,941
Other Nonassistance	\$25,336,530	\$22,440,973

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html