

MAINE
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$81,153,716
Total Federal TANF Funds Available (including unspent prior year funds)	\$108,733,740

MOE Obligation at 75%	\$37,523,943
MOE Obligation at 80%	\$40,025,539

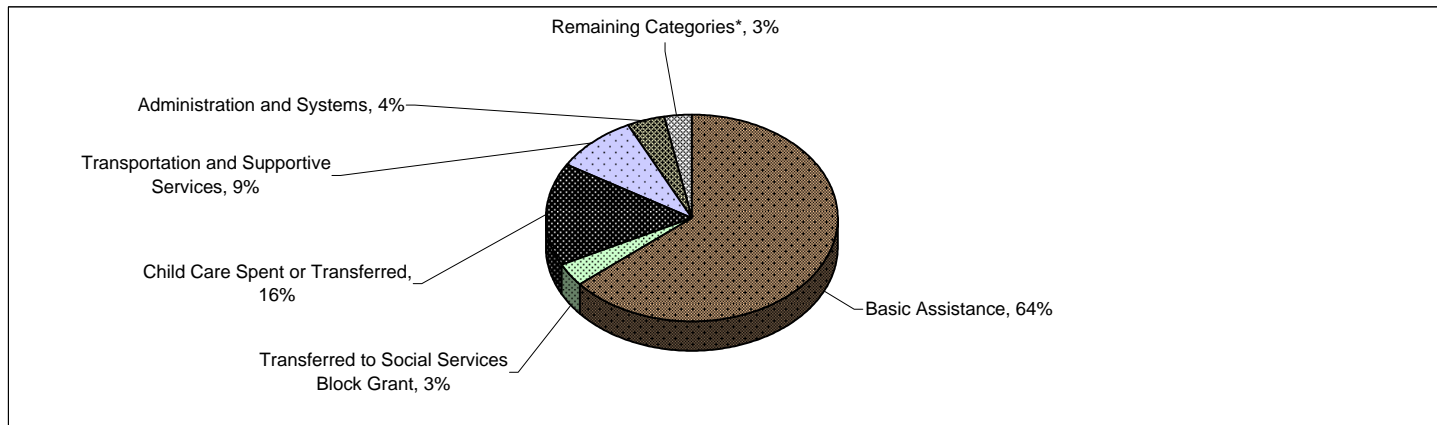
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$103,190,606	\$37,528,989	\$140,719,595	
<i>Total Funds Spent</i>	\$89,375,859	\$37,528,989	\$126,904,848	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$8,905,654	N/A	\$8,905,654	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$4,909,093	N/A	\$4,909,093	

How Funds Were Used

Basic Assistance	\$60,070,407	\$29,946,706	\$90,017,113	64.0%
Child Care Spent or Transferred	\$19,782,500	\$2,851,684	\$22,634,184	16.1%
<i>Spent Directly</i>	\$10,876,846	\$2,851,684	\$13,728,530	9.8%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$8,905,654	N/A	\$8,905,654	6.3%
Transferred to Social Services Block Grant (Title XX)	\$4,909,093	N/A	\$4,909,093	3.5%
Transportation and Supportive Services	\$8,266,756	\$4,569,492	\$12,836,248	9.1%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$2,115,680	\$623	\$2,116,303	1.5%
<i>Work Subsidies</i>	(\$64,493)	\$0	(\$64,493)	(0.0%)
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$2,180,173	\$623	\$2,180,796	1.5%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$2,129,474	\$160,484	\$2,289,958	1.6%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$5,916,696	\$0	\$5,916,696	4.2%
Other Nonassistance	\$0	\$0	\$0	0.0%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$5,543,134

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Nonrecurrent Short-Term Benefits and Work-Related Activities

No funds used for Pregnancy Prevention, Other Nonassistance, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Individual Development Accounts, Two-Parent Formation, and Authorized Under Prior Law

MAINE
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$27,580,024	\$5,543,134
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$27,580,024	\$5,543,134

Total Funds Used	\$136,068,400	\$140,719,595
<i>Total Funds Spent</i>	\$102,409,452	\$126,904,848
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$16,974,772	\$8,905,654
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$16,684,176	\$4,909,093

How Funds Were Used

Basic Assistance	\$76,626,351	\$90,017,113
Child Care Spent or Transferred	\$31,586,427	\$22,634,184
<i>Spent Directly</i>	\$14,611,655	\$13,728,530
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$16,974,772	\$8,905,654
Transferred to Social Services Block Grant (Title XX)	\$16,684,176	\$4,909,093
Transportation and Supportive Services	\$7,314,345	\$12,836,248
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$835,757	\$2,116,303
<i>Work Subsidies</i>	*	(\$64,493)
<i>Education and Training</i>	*	\$0
<i>Other Work Activities/Expenses</i>	*	\$2,180,796
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$1,390,105	\$2,289,958
Pregnancy Prevention	-\$13,687	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$1,644,926	\$5,916,696
Other Nonassistance	\$0	\$0

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html