

WASHINGTON
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$392,665,059
Total Federal TANF Funds Available (including unspent prior year funds)	\$396,141,293

MOE Obligation at 75%	\$261,564,476
MOE Obligation at 80%	\$279,002,107

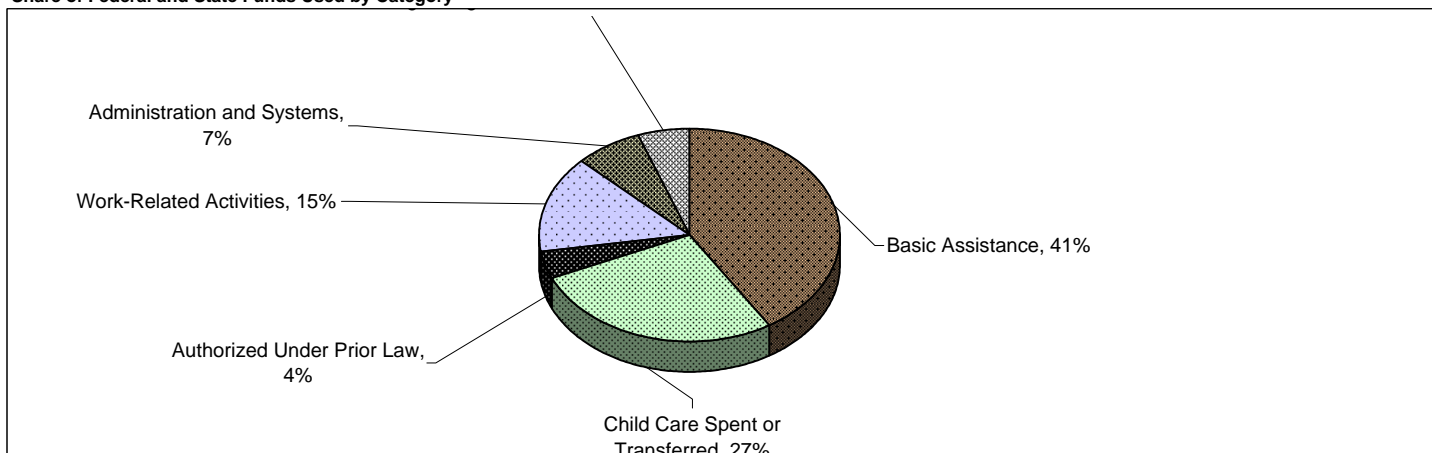
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$377,736,719	\$258,133,305	\$635,870,024	
Total Funds Spent	\$266,824,232	\$258,133,305	\$524,957,537	
Transferred to Child Care Development Block Grant (CCDBG)	\$103,035,919	N/A	\$103,035,919	
Transferred to Social Services Block Grant (Title XX)	\$7,876,568	N/A	\$7,876,568	

How Funds Were Used

Basic Assistance	\$118,421,429	\$143,488,599	\$261,910,028	41.2%
Child Care Spent or Transferred	\$133,384,774	\$38,707,605	\$172,092,379	27.1%
Spent Directly	\$30,348,855	\$38,707,605	\$69,056,460	10.9%
Transferred to Child Care Development Block Grant (CCDBG)	\$103,035,919	N/A	\$103,035,919	16.2%
Transferred to Social Services Block Grant (Title XX)	\$7,876,568	N/A	\$7,876,568	1.2%
Transportation and Supportive Services	\$3,833,527	\$0	\$3,833,527	0.6%
Authorized Under Prior Law	\$26,980,808	N/A	\$26,980,808	4.2%
Authorized Under Prior Law--Assistance	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Nonassistance	\$26,980,808	N/A	\$26,980,808	4.2%
Work-Related Activities	\$66,316,376	\$27,377,746	\$93,694,122	14.7%
Work Subsidies	\$10,416,437	\$0	\$10,416,437	1.6%
Education and Training	\$18,675,536	\$330,915	\$19,006,451	3.0%
Other Work Activities/Expenses	\$37,224,403	\$27,046,831	\$64,271,234	10.1%
Individual Development Accounts	\$206,764	\$49,485	\$256,249	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$8,585,308	\$8,585,308	1.4%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$20,716,473	\$24,635,992	\$45,352,465	7.1%
Other Nonassistance	\$0	\$15,288,570	\$15,288,570	2.4%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$18,404,574

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Individual Development Accounts, Nonrecurrent Short-Term Benefits, Transportation and Supportive Services, and Other Nonassistance

No funds used for Pregnancy Prevention, Two-Parent Formation, and Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$3,476,234	\$18,404,574
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$3,476,234	\$18,404,574

Total Funds Used	\$694,778,008	\$635,870,024
<i>Total Funds Spent</i>	\$588,580,742	\$524,957,537
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$95,537,933	\$103,035,919
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$10,659,333	\$7,876,568

How Funds Were Used

Basic Assistance	\$321,510,334	\$261,910,028
Child Care Spent or Transferred	\$167,773,990	\$172,092,379
<i>Spent Directly</i>	\$72,236,057	\$69,056,460
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$95,537,933	\$103,035,919
Transferred to Social Services Block Grant (Title XX)	\$10,659,333	\$7,876,568
Transportation and Supportive Services	\$3,376,721	\$3,833,527
Authorized Under Prior Law	\$16,741,755	\$26,980,808
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$16,741,755	\$26,980,808
Work-Related Activities	\$102,604,769	\$93,694,122
<i>Work Subsidies</i>	*	\$10,416,437
<i>Education and Training</i>	*	\$19,006,451
<i>Other Work Activities/Expenses</i>	*	\$64,271,234
Individual Development Accounts	\$508,055	\$256,249
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$7,379,948	\$8,585,308
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$51,850,077	\$45,352,465
Other Nonassistance	\$12,373,026	\$15,288,570

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html