

KENTUCKY
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$181,287,669
Total Federal TANF Funds Available (including unspent prior year funds)	\$247,456,110

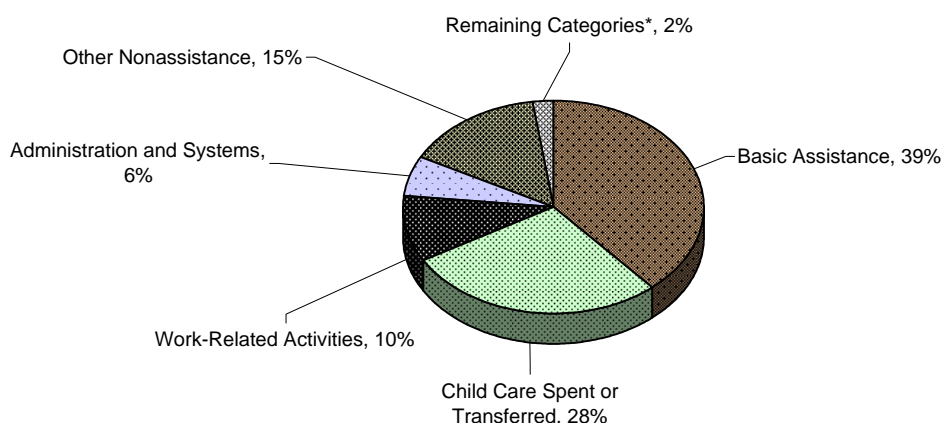
MOE Obligation at 75%	\$67,418,438
MOE Obligation at 80%	\$71,913,000

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$198,750,667	\$71,913,100	\$270,663,767	
Total Funds Spent	\$144,364,367	\$71,913,100	\$216,277,467	
Transferred to Child Care Development Block Grant (CCDBG)	\$54,386,300	N/A	\$54,386,300	
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	

How Funds Were Used

Basic Assistance	\$33,687,413	\$71,176,677	\$104,864,090	38.7%
Child Care Spent or Transferred	\$75,270,970	(\$434)	\$75,270,536	27.8%
Spent Directly	\$20,884,670	(\$434)	\$20,884,236	7.7%
Transferred to Child Care Development Block Grant (CCDBG)	\$54,386,300	N/A	\$54,386,300	20.1%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$5,812,867	\$0	\$5,812,867	2.1%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Assistance	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Nonassistance	\$0	N/A	\$0	0.0%
Work-Related Activities	\$27,311,752	\$305,820	\$27,617,572	10.2%
Work Subsidies	\$3,677,179	\$0	\$3,677,179	1.4%
Education and Training	\$7,454,234	\$0	\$7,454,234	2.8%
Other Work Activities/Expenses	\$16,180,339	\$305,820	\$16,486,159	6.1%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$16,147,329	\$431,037	\$16,578,366	6.1%
Other Nonassistance	\$40,520,336	\$0	\$40,520,336	15.0%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$48,705,443

Share of Federal and State Funds Used by Category

*Remaining Categories (less than 3% each): Transportation and Supportive Services

No funds used for Transferred to Social Services Block Grant, Individual Development Accounts, Nonrecurrent Short-Term Benefits, Two-Parent Formation, Authorized Under Prior Law, Pregnancy Prevention, and Refundable Earned Income Tax Credit or Other Refundable Tax Credits

KENTUCKY
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$66,168,441	\$48,705,443
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$3,900,000	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$62,268,441	\$48,705,443

Total Funds Used	\$242,753,836	\$270,663,767
<i>Total Funds Spent</i>	\$196,429,589	\$216,277,467
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$46,324,247	\$54,386,300
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$0

How Funds Were Used

Basic Assistance	\$106,055,259	\$104,864,090
Child Care Spent or Transferred	\$68,333,450	\$75,270,536
<i>Spent Directly</i>	\$22,009,203	\$20,884,236
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$46,324,247	\$54,386,300
Transferred to Social Services Block Grant (Title XX)	\$0	\$0
Transportation and Supportive Services	\$6,057,061	\$5,812,867
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$27,406,869	\$27,617,572
<i>Work Subsidies</i>	*	\$3,677,179
<i>Education and Training</i>	*	\$7,454,234
<i>Other Work Activities/Expenses</i>	*	\$16,486,159
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$14,968,829	\$16,578,366
Other Nonassistance	\$19,932,368	\$40,520,336

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html