

SOUTH DAKOTA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$21,721,099
Total Federal TANF Funds Available (including unspent prior year funds)	\$44,600,725

MOE Obligation at 75%	\$8,528,271
MOE Obligation at 80%	\$9,096,823

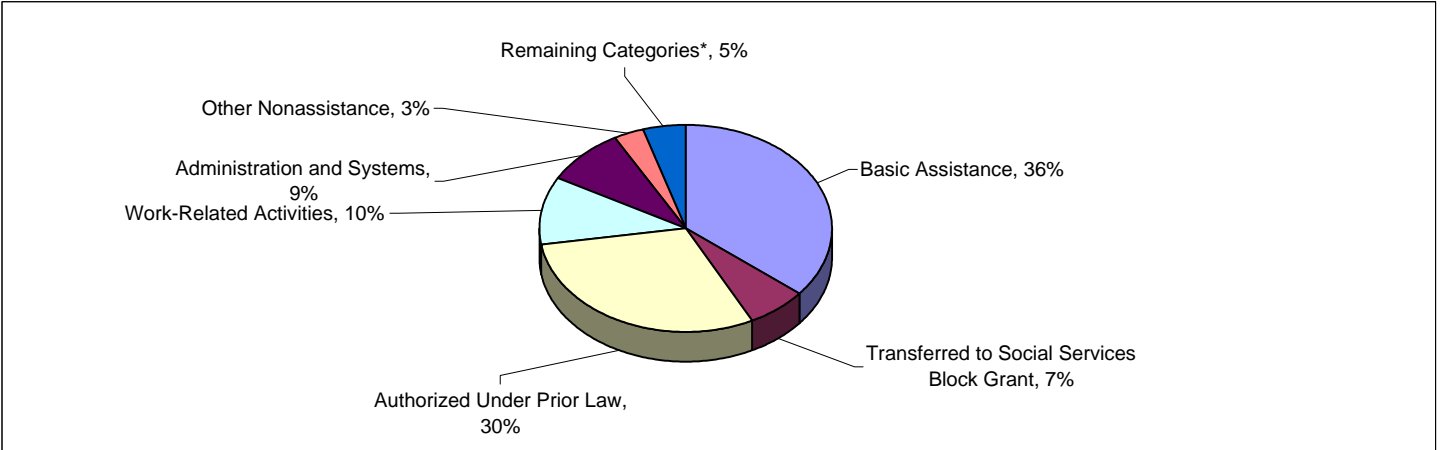
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$24,030,595	\$8,540,000	\$32,570,595	
<i>Total Funds Spent</i>	\$21,858,486	\$8,540,000	\$30,398,486	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,172,109	N/A	\$2,172,109	

How Funds Were Used

Basic Assistance	\$6,406,540	\$5,239,929	\$11,646,469	35.8%
Child Care Spent or Transferred	\$0	\$802,914	\$802,914	2.5%
<i>Spent Directly</i>	\$0	\$802,914	\$802,914	2.5%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$2,172,109	N/A	\$2,172,109	6.7%
Transportation and Supportive Services	\$67,446	\$67,446	\$134,892	0.4%
Authorized Under Prior Law	\$9,815,692	N/A	\$9,815,692	30.1%
<i>Authorized Under Prior Law--Assistance</i>	\$9,815,692	N/A	\$9,815,692	30.1%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$2,257,429	\$1,148,711	\$3,406,140	10.5%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$2,257,429	\$1,148,711	\$3,406,140	10.5%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$567,038	\$0	\$567,038	1.7%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$1,620,189	\$1,281,000	\$2,901,189	8.9%
Other Nonassistance	\$1,124,152	\$0	\$1,124,152	3.5%

Unliquidated Obligations at the end of FY05	\$677,650
Unobligated Balance at the end of FY05	\$19,892,480

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Child Care Spent or Transferred, Transportation and Supportive Services, and Pregnancy Prevention

No funds used for Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Individual Development Accounts, Nonrecurrent Short-Term Benefits, and Two-Parent Formation

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$22,879,626	\$20,570,130
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$658,988	\$677,650
<i>Unobligated Balance at End of Fiscal Year</i>	\$22,220,638	\$19,892,480

Total Funds Used	\$31,183,844	\$32,570,595
<i>Total Funds Spent</i>	\$28,981,152	\$30,398,486
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,202,692	\$2,172,109

How Funds Were Used

Basic Assistance	\$11,252,265	\$11,646,469
Child Care Spent or Transferred	\$802,914	\$802,914
<i>Spent Directly</i>	\$802,914	\$802,914
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$2,202,692	\$2,172,109
Transportation and Supportive Services	\$122,240	\$134,892
Authorized Under Prior Law	\$9,505,587	\$9,815,692
<i>Authorized Under Prior Law--Assistance</i>	\$9,505,587	\$9,815,692
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$3,215,470	\$3,406,140
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$0
<i>Other Work Activities/Expenses</i>	*	\$3,406,140
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$517,322	\$567,038
Two-Parent Formation	\$0	\$0
Administration and Systems	\$2,653,021	\$2,901,189
Other Nonassistance	\$912,333	\$1,124,152

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html