

**PENNSYLVANIA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005**

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$724,155,234
Total Federal TANF Funds Available (including unspent prior year funds)	\$930,251,544

MOE Obligation at 75%	\$407,125,600
MOE Obligation at 80%	\$434,267,306

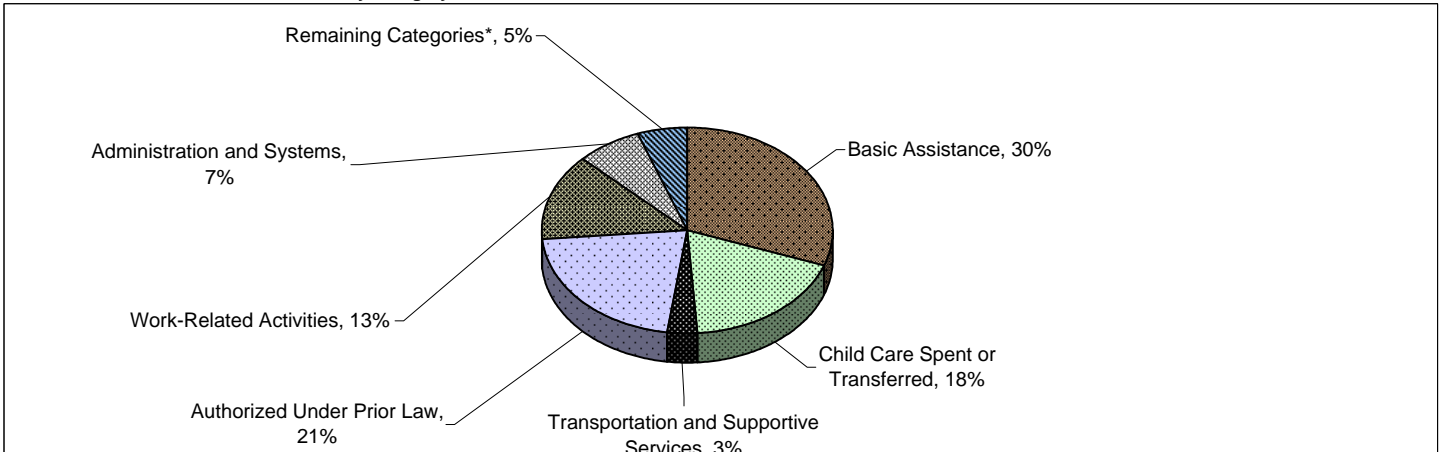
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Used</b>	\$929,365,934	\$407,125,600	\$1,336,491,534	
<i>Total Funds Spent</i>	\$783,237,516	\$407,125,600	\$1,190,363,116	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$116,754,000	N/A	\$116,754,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$29,374,418	N/A	\$29,374,418	

**How Funds Were Used**

<b>Basic Assistance</b>	\$191,711,751	\$215,424,566	\$407,136,317	30.5%
<b>Child Care Spent or Transferred</b>	\$145,757,933	\$100,817,510	\$246,575,443	18.4%
<i>Spent Directly</i>	\$29,003,933	\$100,817,510	\$129,821,443	9.7%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$116,754,000	N/A	\$116,754,000	8.7%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$29,374,418	N/A	\$29,374,418	2.2%
<b>Transportation and Supportive Services</b>	\$29,311,686	\$16,631,638	\$45,943,324	3.4%
<b>Authorized Under Prior Law</b>	\$284,655,864	N/A	\$284,655,864	21.3%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$284,655,864	N/A	\$284,655,864	21.3%
<b>Work-Related Activities</b>	\$153,453,484	\$26,314,628	\$179,768,112	13.5%
<i>Work Subsidies</i>	\$4,422,565	\$0	\$4,422,565	0.3%
<i>Education and Training</i>	\$8,506,912	\$0	\$8,506,912	0.6%
<i>Other Work Activities/Expenses</i>	\$140,524,007	\$26,314,628	\$166,838,635	12.5%
<b>Individual Development Accounts</b>	\$0	\$0	\$0	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0	\$0	0.0%
<b>Nonrecurrent Short-Term Benefits</b>	\$5,147,195	\$4,400,767	\$9,547,962	0.7%
<b>Pregnancy Prevention</b>	\$29,363,540	\$0	\$29,363,540	2.2%
<b>Two-Parent Family Formation and Maintenance</b>	\$2,583,193	\$0	\$2,583,193	0.2%
<b>Administration and Systems</b>	\$55,937,020	\$43,536,491	\$99,473,511	7.4%
<b>Other Nonassistance</b>	\$2,069,850	\$0	\$2,069,850	0.2%

Unliquidated Obligations at the end of FY05	\$867,410
Unobligated Balance at the end of FY05	\$18,200

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Nonrecurrent Short-Term Benefits, Two-Parent Formation, Other Nonassistance, and Pregnancy Prevention

No funds used for Individual Development Accounts, and Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2004 - FY 2005**

	FY04	FY05
<b>Total Unspent Funds at End of Fiscal Year</b>	\$206,096,310	\$885,610
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$63,973,667	\$867,410
<i>Unobligated Balance at End of Fiscal Year</i>	\$142,122,643	\$18,200

<b>Total Funds Used</b>	\$1,357,854,175	\$1,336,491,534
<i>Total Funds Spent</i>	\$1,191,955,175	\$1,190,363,116
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$165,899,000	\$116,754,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$29,374,418

**How Funds Were Used**

<b>Basic Assistance</b>	\$385,049,100	\$407,136,317
<b>Child Care Spent or Transferred</b>	\$272,184,944	\$246,575,443
<i>Spent Directly</i>	\$106,285,944	\$129,821,443
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$165,899,000	\$116,754,000
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$0	\$29,374,418
<b>Transportation and Supportive Services</b>	\$41,029,122	\$45,943,324
<b>Authorized Under Prior Law</b>	\$320,335,192	\$284,655,864
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$320,335,192	\$284,655,864
<b>Work-Related Activities</b>	\$180,401,424	\$179,768,112
<i>Work Subsidies</i>	*	\$4,422,565
<i>Education and Training</i>	*	\$8,506,912
<i>Other Work Activities/Expenses</i>	*	\$166,838,635
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$7,085,830	\$9,547,962
<b>Pregnancy Prevention</b>	\$37,126,640	\$29,363,540
<b>Two-Parent Formation</b>	\$6,943,932	\$2,583,193
<b>Administration and Systems</b>	\$103,692,318	\$99,473,511
<b>Other Nonassistance</b>	\$4,005,673	\$2,069,850

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf\\_2005.html](http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html)