

**FLORIDA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005**

|  |               |
|--|---------------|
| FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses) | \$622,745,788 |
| Total Federal TANF Funds Available (including unspent prior year funds)            | \$718,302,876 |

|                       |               |
|-----------------------|---------------|
| MOE Obligation at 75% | \$368,363,477 |
| MOE Obligation at 80% | \$392,921,042 |

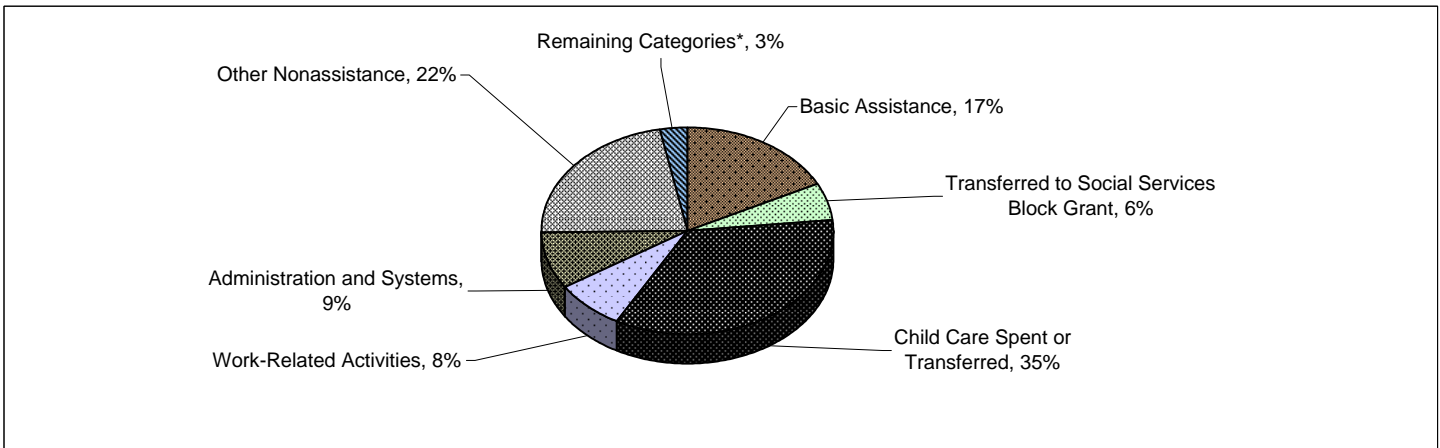
|  | Federal TANF Funds | State MOE Funds | Federal and State Funds | Share of Federal and State Funds Used |
|--|--------------------|-----------------|-------------------------|---------------------------------------|
| <b>Total Funds Used</b>  | \$684,607,298      | \$368,543,055   | \$1,053,150,353         |                                       |
| <i>Total Funds Spent</i>   | \$499,783,563      | \$368,543,055   | \$868,326,618           |                                       |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$122,549,157      | N/A             | \$122,549,157           |                                       |
| <i>Transferred to Social Services Block Grant (Title XX)</i>     | \$62,274,578       | N/A             | \$62,274,578            |                                       |

**How Funds Were Used**

|  |                |               |               |       |
|--|----------------|---------------|---------------|-------|
| <b>Basic Assistance</b>  | (\$14,462,498) | \$198,656,519 | \$184,194,021 | 17.5% |
| <b>Child Care Spent or Transferred</b>                                     | \$241,485,636  | \$123,371,954 | \$364,857,590 | 34.6% |
| <i>Spent Directly</i>  | \$118,936,479  | \$123,371,954 | \$242,308,433 | 23.0% |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i>           | \$122,549,157  | N/A           | \$122,549,157 | 11.6% |
| <b>Transferred to Social Services Block Grant (Title XX)</b>               | \$62,274,578   | N/A           | \$62,274,578  | 5.9%  |
| <b>Transportation and Supportive Services</b>                              | \$7,275,228    | \$0           | \$7,275,228   | 0.7%  |
| <b>Authorized Under Prior Law</b>  | \$11,993,066   | N/A           | \$11,993,066  | 1.1%  |
| <i>Authorized Under Prior Law--Assistance</i>                              | \$11,993,066   | N/A           | \$11,993,066  | 1.1%  |
| <i>Authorized Under Prior Law--Nonassistance</i>                           | \$0            | N/A           | \$0           | 0.0%  |
| <b>Work-Related Activities</b>   | \$81,794,716   | \$0           | \$81,794,716  | 7.8%  |
| <i>Work Subsidies</i>  | \$140,511      | \$0           | \$140,511     | 0.0%  |
| <i>Education and Training</i>  | \$6,965,666    | \$0           | \$6,965,666   | 0.7%  |
| <i>Other Work Activities/Expenses</i>                                      | \$74,688,539   | \$0           | \$74,688,539  | 7.1%  |
| <b>Individual Development Accounts</b>                                     | \$0            | \$0           | \$0           | 0.0%  |
| <b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b> | \$0            | \$0           | \$0           | 0.0%  |
| <b>Nonrecurrent Short-Term Benefits</b>                                    | \$992,341      | \$963,848     | \$1,956,189   | 0.2%  |
| <b>Pregnancy Prevention</b>  | \$10,934,951   | \$0           | \$10,934,951  | 1.0%  |
| <b>Two-Parent Family Formation and Maintenance</b>                         | \$339,934      | \$0           | \$339,934     | 0.0%  |
| <b>Administration and Systems</b>  | \$71,135,625   | \$21,822,986  | \$92,958,611  | 8.8%  |
| <b>Other Nonassistance</b>   | \$210,843,721  | \$23,727,748  | \$234,571,469 | 22.3% |

|   |              |
|---|--------------|
| Unliquidated Obligations at the end of FY05 | \$33,695,578 |
| Unobligated Balance at the end of FY05      | \$0          |

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Nonrecurrent Short-Term Benefits, Two-Parent Formation, Transportation and Supportive Services, Authorized Under Prior Law, and Pregnancy Prevention

No funds used for Individual Development Accounts, and Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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**Comparison of Use of Funds, FY 2004 - FY 2005**

|   | FY04         | FY05         |
|---|--------------|--------------|
| <b>Total Unspent Funds at End of Fiscal Year</b>      | \$99,254,328 | \$33,695,578 |
| <i>Unliquidated Obligations at End of Fiscal Year</i> | \$99,254,328 | \$33,695,578 |
| <i>Unobligated Balance at End of Fiscal Year</i>      | \$0          | \$0          |

|  |                 |                 |
|--|-----------------|-----------------|
| <b>Total Funds Used</b>  | \$1,061,889,475 | \$1,053,150,353 |
| <i>Total Funds Spent</i>   | \$877,065,735   | \$868,326,618   |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i> | \$122,549,160   | \$122,549,157   |
| <i>Transferred to Social Services Block Grant (Title XX)</i>     | \$62,274,580    | \$62,274,578    |

**How Funds Were Used**

|  |               |               |
|--|---------------|---------------|
| <b>Basic Assistance</b>  | \$239,455,744 | \$184,194,021 |
| <b>Child Care Spent or Transferred</b>                                     | \$349,089,886 | \$364,857,590 |
| <i>Spent Directly</i>  | \$226,540,726 | \$242,308,433 |
| <i>Transferred to Child Care Development Block Grant (CCDBG)</i>           | \$122,549,160 | \$122,549,157 |
| <b>Transferred to Social Services Block Grant (Title XX)</b>               | \$62,274,580  | \$62,274,578  |
| <b>Transportation and Supportive Services</b>                              | \$7,572,050   | \$7,275,228   |
| <b>Authorized Under Prior Law</b>  | \$11,305,000  | \$11,993,066  |
| <i>Authorized Under Prior Law--Assistance</i>                              | \$11,305,000  | \$11,993,066  |
| <i>Authorized Under Prior Law--Nonassistance</i>                           | \$0           | \$0           |
| <b>Work-Related Activities</b>   | \$86,801,145  | \$81,794,716  |
| <i>Work Subsidies</i>  | *             | \$140,511     |
| <i>Education and Training</i>  | *             | \$6,965,666   |
| <i>Other Work Activities/Expenses</i>                                      | *             | \$74,688,539  |
| <b>Individual Development Accounts</b>                                     | \$0           | \$0           |
| <b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b> | \$0           | \$0           |
| <b>Nonrecurrent Short-Term Benefits</b>                                    | \$1,723,677   | \$1,956,189   |
| <b>Pregnancy Prevention</b>  | \$5,824,014   | \$10,934,951  |
| <b>Two-Parent Formation</b>  | \$379,141     | \$339,934     |
| <b>Administration and Systems</b>  | \$68,162,729  | \$92,958,611  |
| <b>Other Nonassistance</b>   | \$229,301,509 | \$234,571,469 |

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf\\_2005.html](http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html)