

ARIZONA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$226,416,505
Total Federal TANF Funds Available (including unspent prior year funds)	\$251,509,489

MOE Obligation at 75%	\$86,391,219
MOE Obligation at 80%	\$92,150,633

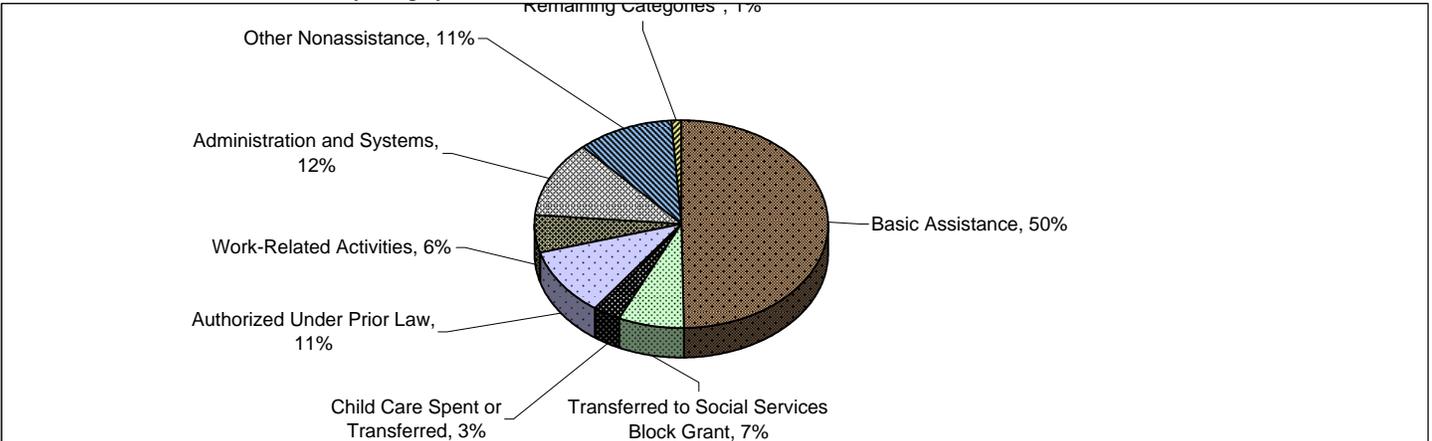
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$223,450,707	\$98,176,539	\$321,627,246	
<i>Total Funds Spent</i>	\$200,405,271	\$98,176,539	\$298,581,810	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$23,045,436	N/A	\$23,045,436	

How Funds Were Used

Basic Assistance	\$96,635,371	\$63,432,084	\$160,067,455	49.8%
Child Care Spent or Transferred	(\$109,118)	\$10,032,936	\$9,923,818	3.1%
<i>Spent Directly</i>	(\$109,118)	\$10,032,936	\$9,923,818	3.1%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$23,045,436	N/A	\$23,045,436	7.2%
Transportation and Supportive Services	\$3,238,719	\$289,415	\$3,528,134	1.1%
Authorized Under Prior Law	\$34,135,396	N/A	\$34,135,396	10.6%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$34,135,396	N/A	\$34,135,396	10.6%
Work-Related Activities	\$14,483,075	\$3,989,069	\$18,472,144	5.7%
<i>Work Subsidies</i>	\$7,347	\$0	\$7,347	0.0%
<i>Education and Training</i>	\$177,942	\$13,667	\$191,609	0.1%
<i>Other Work Activities/Expenses</i>	\$14,297,786	\$3,975,402	\$18,273,188	5.7%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$22,470	\$0	\$22,470	0.0%
Administration and Systems	\$26,890,398	\$11,596,517	\$38,486,915	12.0%
Other Nonassistance	\$25,108,960	\$8,836,518	\$33,945,478	10.6%

Unliquidated Obligations at the end of FY05	\$28,058,782
Unobligated Balance at the end of FY05	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Two-Parent Formation, and Transportation and Supportive Services

No funds used for Pregnancy Prevention, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Individual Development Accounts, and Nonrecurrent Short-Term Benefits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$25,092,984	\$28,058,782
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$25,092,984	\$28,058,782
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$0

Total Funds Used	\$327,668,058	\$321,627,246
<i>Total Funds Spent</i>	\$305,055,004	\$298,581,810
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$22,613,054	\$23,045,436

How Funds Were Used

Basic Assistance	\$182,511,772	\$160,067,455
Child Care Spent or Transferred	\$10,516,575	\$9,923,818
<i>Spent Directly</i>	\$10,516,575	\$9,923,818
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$22,613,054	\$23,045,436
Transportation and Supportive Services	\$690,506	\$3,528,134
Authorized Under Prior Law	\$27,060,800	\$34,135,396
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$27,060,800	\$34,135,396
Work-Related Activities	\$16,182,042	\$18,472,144
<i>Work Subsidies</i>	*	\$7,347
<i>Education and Training</i>	*	\$191,609
<i>Other Work Activities/Expenses</i>	*	\$18,273,188
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$388,345	\$22,470
Administration and Systems	\$31,935,190	\$38,486,915
Other Nonassistance	\$35,769,774	\$33,945,478

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html