

**OREGON**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005**

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$167,914,961
Total Federal TANF Funds Available (including unspent prior year funds)	\$214,013,628

MOE Obligation at 75%	\$91,636,299
MOE Obligation at 80%	\$97,745,386

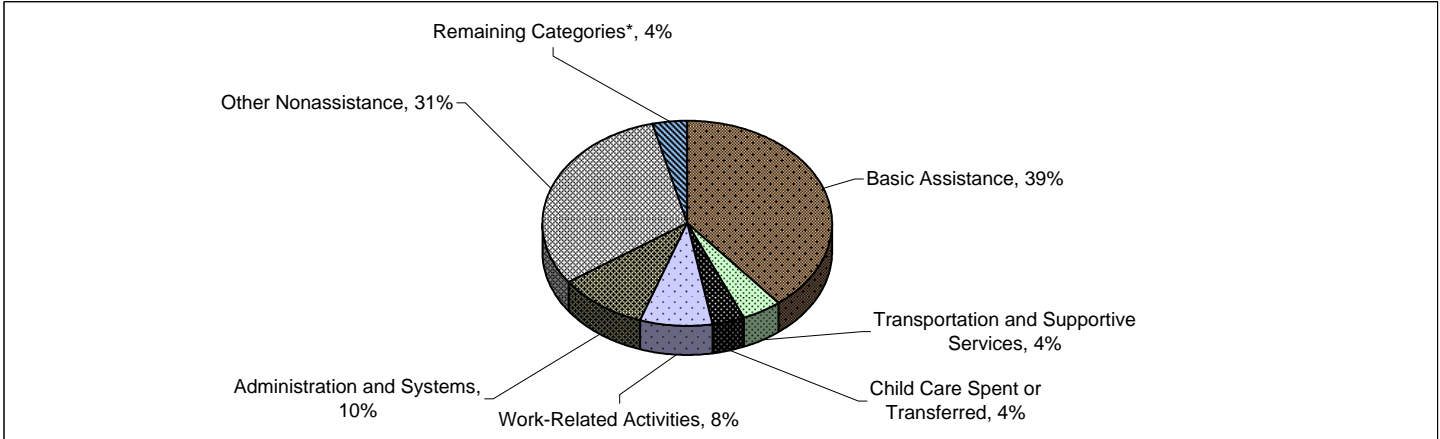
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$177,186,565	\$91,636,299	\$268,822,864	
<i>Total Funds Spent</i>	\$177,186,565	\$91,636,299	\$268,822,864	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	N/A	\$0	

**How Funds Were Used**

Basic Assistance	\$77,984,748	\$27,155,919	\$105,140,667	39.1%
Child Care Spent or Transferred	\$3,460,409	\$6,058,651	\$9,519,060	3.5%
<i>Spent Directly</i>	\$3,460,409	\$6,058,651	\$9,519,060	3.5%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$9,160,712	\$2,810,441	\$11,971,153	4.5%
Authorized Under Prior Law	\$6,679,045	N/A	\$6,679,045	2.5%
<i>Authorized Under Prior Law--Assistance</i>	\$6,679,045	N/A	\$6,679,045	2.5%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$18,065,014	\$4,210,392	\$22,275,406	8.3%
<i>Work Subsidies</i>	\$1,278,784	\$419,351	\$1,698,135	0.6%
<i>Education and Training</i>	\$1,687,566	\$1,307,737	\$2,995,303	1.1%
<i>Other Work Activities/Expenses</i>	\$15,098,664	\$2,483,304	\$17,581,968	6.5%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$3,523,890	\$3,523,890	1.3%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$18,607,948	\$8,312,675	\$26,920,623	10.0%
Other Nonassistance	\$43,228,689	\$39,564,331	\$82,793,020	30.8%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$36,827,063

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Authorized Under Prior Law, and Refundable Earned Income Tax Credit or Other Refundable Tax Credits

No funds used for Transferred to Social Services Block Grant, Individual Development Accounts, Nonrecurrent Short-Term Benefits, Two-Parent Formation, and Pregnancy Prevention

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Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2004 - FY 2005**

	FY04	FY05
<b>Total Unspent Funds at End of Fiscal Year</b>	\$46,098,667	\$36,827,063
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$46,098,667	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$36,827,063

<b>Total Funds Used</b>	\$242,993,015	\$268,822,864
<i>Total Funds Spent</i>	\$242,993,015	\$268,822,864
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$0

**How Funds Were Used**

<b>Basic Assistance</b>	\$84,942,710	\$105,140,667
<b>Child Care Spent or Transferred</b>	\$23,937,110	\$9,519,060
<i>Spent Directly</i>	\$23,937,110	\$9,519,060
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$0	\$0
<b>Transportation and Supportive Services</b>	\$13,664,754	\$11,971,153
<b>Authorized Under Prior Law</b>	\$7,278,555	\$6,679,045
<i>Authorized Under Prior Law--Assistance</i>	\$7,278,555	\$6,679,045
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$27,914,748	\$22,275,406
<i>Work Subsidies</i>	*	\$1,698,135
<i>Education and Training</i>	*	\$2,995,303
<i>Other Work Activities/Expenses</i>	*	\$17,581,968
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$3,137,872	\$3,523,890
<b>Nonrecurrent Short-Term Benefits</b>	\$0	\$0
<b>Pregnancy Prevention</b>	\$0	\$0
<b>Two-Parent Formation</b>	\$0	\$0
<b>Administration and Systems</b>	\$31,850,946	\$26,920,623
<b>Other Nonassistance</b>	\$50,266,320	\$82,793,020

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf\\_2005.html](http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html)