

OHIO
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$742,646,585
Total Federal TANF Funds Available (including unspent prior year funds)	\$1,563,637,119

MOE Obligation at 75%	\$390,831,245
MOE Obligation at 80%	\$416,886,662

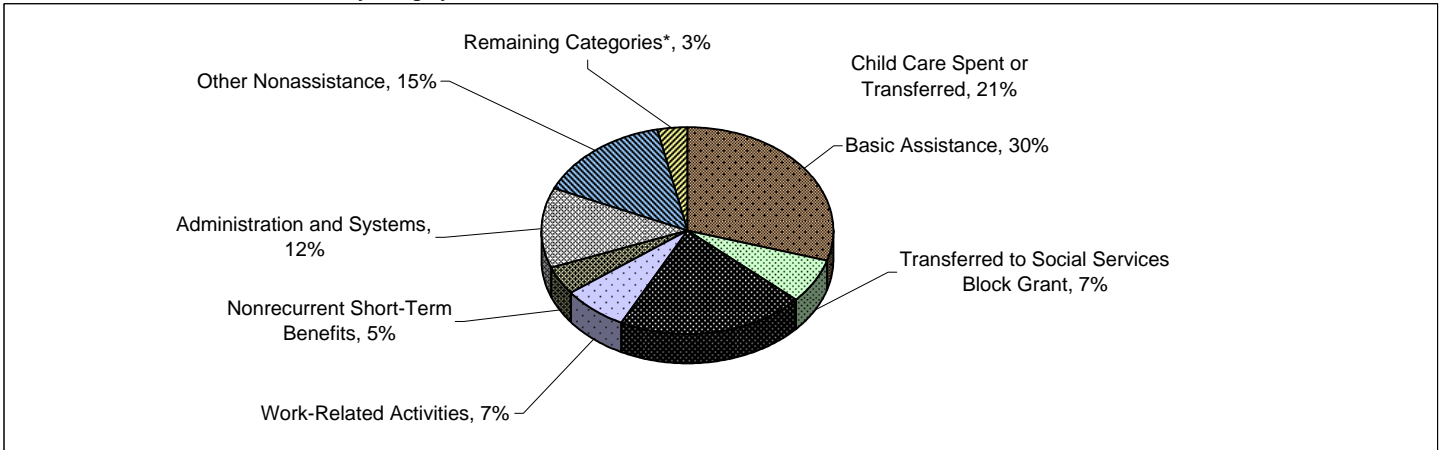
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$670,047,417	\$394,288,723	\$1,064,336,140	
<i>Total Funds Spent</i>	\$595,782,758	\$394,288,723	\$990,071,481	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$74,264,659	N/A	\$74,264,659	

How Funds Were Used

Basic Assistance	\$138,404,184	\$177,957,982	\$316,362,166	29.7%
Child Care Spent or Transferred	\$117,811,934	\$102,934,376	\$220,746,310	20.7%
<i>Spent Directly</i>	\$117,811,934	\$102,934,376	\$220,746,310	20.7%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$74,264,659	N/A	\$74,264,659	7.0%
Transportation and Supportive Services	\$19,773,524	\$5,514,980	\$25,288,504	2.4%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$62,476,288	\$15,222,657	\$77,698,945	7.3%
<i>Work Subsidies</i>	\$21,026,872	\$49,362	\$21,076,234	2.0%
<i>Education and Training</i>	\$4,657,055	\$1,443,394	\$6,100,449	0.6%
<i>Other Work Activities/Expenses</i>	\$36,792,361	\$13,729,901	\$50,522,262	4.7%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$36,025,643	\$11,913,492	\$47,939,135	4.5%
Pregnancy Prevention	\$985,179	\$487,796	\$1,472,975	0.1%
Two-Parent Family Formation and Maintenance	\$5,834,004	\$2,875,407	\$8,709,411	0.8%
Administration and Systems	\$88,774,105	\$43,531,769	\$132,305,874	12.4%
Other Nonassistance	\$125,697,897	\$33,850,264	\$159,548,161	15.0%

Unliquidated Obligations at the end of FY05	\$420,316,145
Unobligated Balance at the end of FY05	\$473,273,557

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services, Two-Parent Formation, and Pregnancy Prevention

No Funds used for Authorized Under Prior Law, Individual Development Accounts, and Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$820,990,534	\$893,589,702
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$484,772,494	\$420,316,145
<i>Unobligated Balance at End of Fiscal Year</i>	\$336,218,040	\$473,273,557

Total Funds Used	\$909,563,534	\$1,064,336,140
<i>Total Funds Spent</i>	\$833,955,342	\$990,071,481
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$75,608,192	\$74,264,659

How Funds Were Used

Basic Assistance	\$320,454,314	\$316,362,166
Child Care Spent or Transferred	\$171,817,304	\$220,746,310
<i>Spent Directly</i>	\$171,817,304	\$220,746,310
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$75,608,192	\$74,264,659
Transportation and Supportive Services	\$15,207,293	\$25,288,504
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$65,619,077	\$77,698,945
<i>Work Subsidies</i>	*	\$21,076,234
<i>Education and Training</i>	*	\$6,100,449
<i>Other Work Activities/Expenses</i>	*	\$50,522,262
Individual Development Accounts	\$18,482	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$38,329,910	\$47,939,135
Pregnancy Prevention	\$1,312,750	\$1,472,975
Two-Parent Formation	\$7,013,611	\$8,709,411
Administration and Systems	\$80,862,988	\$132,305,874
Other Nonassistance	\$133,319,613	\$159,548,161

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html