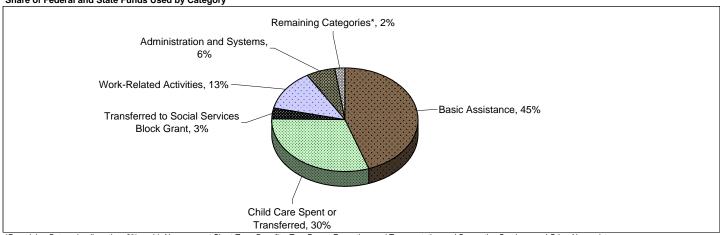
# ALASKA Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)			\$61,573,531	
Total Federal TANF Funds Available (including unspent prior year funds)			\$82,509,636	
MOE Obligation at 75%			\$41,069,674	
MOE Obligation at 80%			\$43,807,653	
				Share of
				Federal and
			Federal and State	State Funds
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$51,736,671	\$40,786,587	\$92,523,258	
Total Funds Spent	\$33,466,671	\$40,786,587	\$74,253,258	
Transferred to Child Care Development Block Grant (CCDBG)	\$15,170,000	N/A	\$15,170,000	
Transferred to Social Services Block Grant (Title XX)	\$3,100,000	N/A	\$3,100,000	
How Funds Were Used				
Basic Assistance	\$9,254,600	\$31,863,080	\$41,117,680	44.4%
Child Care Spent or Transferred	\$24,984,279	\$3,011,124	\$27,995,403	30.3%
Spent Directly	\$9,814,279	\$3,011,124	\$12,825,403	13.9%
Transferred to Child Care Development Block Grant (CCDBG)	\$15,170,000	N/A	\$15,170,000	16.4%
Transferred to Social Services Block Grant (Title XX)	\$3,100,000	N/A	\$3,100,000	3.4%
Transportation and Supportive Services	\$727,653	\$0	\$727,653	0.8%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior LawAssistance	\$0	N/A	\$0	0.0%
Authorized Under Prior LawNonassistance	\$0	N/A	\$0	0.0%
Work-Related Activities	\$9,269,058	\$2,514,309	\$11,783,367	12.7%
Work Subsidies	\$361,537	\$0	\$361,537	0.4%
Education and Training	\$0	\$0	\$0	0.0%
Other Work Activities/Expenses	\$8,907,521	\$2.514.309	\$11,421,830	12.3%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$342.334	\$622.307	\$964,641	1.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$648,942	\$0	\$648,942	0.7%
Administration and Systems	\$3,025,772	\$2,775,767	\$5,801,539	6.3%
Other Nonassistance	\$384,033	\$0	\$384,033	0.4%

Unliquidated Obligations at the end of FY05	\$8,352,097
Unobligated Balance at the end of FY05	\$22,420,868

### Share of Federal and State Funds Used by Category



\*Remaining Categories (less than 3% each): Nonrecurrent Short-Term Benefits, Two-Parent Formation, and Transportation and Supportive Services, and Other Nonassistance
No funds used for Individual Development Accounts, Pregnancy Prevention, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, and Authorized Under Prior Law

# ALASKA Use of TANF and MOE Funds, page 2

#### Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$20,936,105	\$30,772,965
Unliquidated Obligations at End of Fiscal Year	\$9,330,317	\$8,352,097
Unobligated Balance at End of Fiscal Year	\$11,605,788	\$22,420,868
Total Funds Used	\$95,116,599	\$92,523,258
Total Funds Spent	\$76,236,599	\$74,253,258
Transferred to Child Care Development Block Grant (CCDBG)	\$15,380,000	\$15,170,000
Transferred to Social Services Block Grant (Title XX)	\$3,500,000	\$3,100,000
How Funds Were Used		
Basic Assistance	\$43,349,868	\$41,117,680
Child Care Spent or Transferred	\$28,782,536	\$27,995,403
Spent Directly	\$13,402,536	\$12,825,403
Transferred to Child Care Development Block Grant (CCDBG)	\$15,380,000	\$15,170,000
Transferred to Social Services Block Grant (Title XX)	\$3,500,000	\$3,100,000
Transportation and Supportive Services	\$709,590	\$727,653
Authorized Under Prior Law	\$0	\$0
Authorized Under Prior LawAssistance	\$0	\$0
Authorized Under Prior LawNonassistance	\$0	\$0
Work-Related Activities	\$11,975,682	\$11,783,367
Work Subsidies	*	\$361,537
Education and Training	*	\$0
Other Work Activities/Expenses	*	\$11,421,830
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$973,027	\$964,641
Pregnancy Prevention	\$348	\$0
Two-Parent Formation	\$0	\$648,942
Administration and Systems	\$5,631,575	\$5,801,539
Other Nonassistance	\$193,973	\$384,033

<sup>\*</sup>Information not available at this time

#### CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf\_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf\_2005.html