

MICHIGAN
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$780,507,264
Total Federal TANF Funds Available (including unspent prior year funds)	\$891,953,762

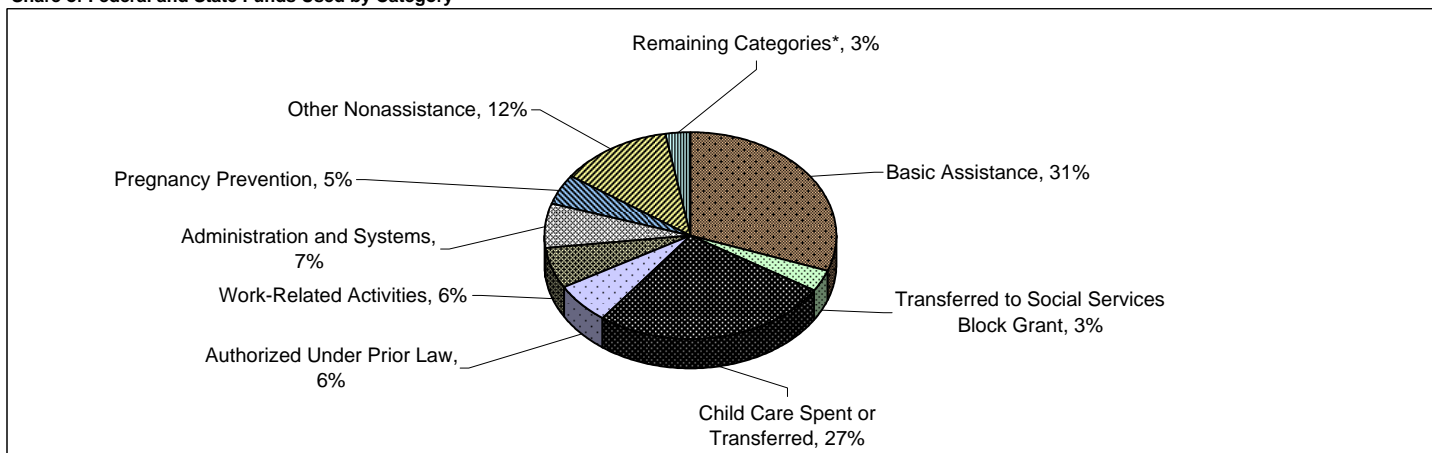
MOE Obligation at 75%	\$468,518,375
MOE Obligation at 80%	\$499,752,934

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$846,182,344	\$503,955,480	\$1,350,137,824	
Total Funds Spent	\$671,337,614	\$503,955,480	\$1,175,293,094	
Transferred to Child Care Development Block Grant (CCDBG)	\$130,938,064	N/A	\$130,938,064	
Transferred to Social Services Block Grant (Title XX)	\$43,906,666	N/A	\$43,906,666	

How Funds Were Used

Basic Assistance	\$197,610,284	\$214,355,912	\$411,966,196	30.5%
Child Care Spent or Transferred	\$169,757,938	\$188,084,202	\$357,842,140	26.5%
Spent Directly	\$38,819,874	\$188,084,202	\$226,904,076	16.8%
Transferred to Child Care Development Block Grant (CCDBG)	\$130,938,064	N/A	\$130,938,064	9.7%
Transferred to Social Services Block Grant (Title XX)	\$43,906,666	N/A	\$43,906,666	3.3%
Transportation and Supportive Services	\$1,090,518	\$375,791	\$1,466,309	0.1%
Authorized Under Prior Law	\$87,206,495	N/A	\$87,206,495	6.5%
Authorized Under Prior Law--Assistance	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Nonassistance	\$87,206,495	N/A	\$87,206,495	6.5%
Work-Related Activities	\$79,889,087	\$3,860,891	\$83,749,978	6.2%
Work Subsidies	\$0	\$0	\$0	0.0%
Education and Training	\$0	\$0	\$0	0.0%
Other Work Activities/Expenses	\$79,889,087	\$3,860,891	\$83,749,978	6.2%
Individual Development Accounts	\$929,873	\$0	\$929,873	0.1%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$50,000	\$0	\$50,000	0.0%
Pregnancy Prevention	\$23,471,382	\$41,723,285	\$65,194,667	4.8%
Two-Parent Family Formation and Maintenance	\$30,969,338	\$5,942,541	\$36,911,879	2.7%
Administration and Systems	\$84,135,206	\$10,387,209	\$94,522,415	7.0%
Other Nonassistance	\$127,165,557	\$39,225,649	\$166,391,206	12.3%

Unliquidated Obligations at the end of FY05	\$90,653
Unobligated Balance at the end of FY05	\$45,680,765

Share of Federal and State Funds Used by Category

*Remaining Categories (less than 3% each): Individual Development Accounts, Nonrecurrent Short-Term Benefits, Two-Parent Formation, and Transportation and Supportive Services

No funds used for Refundable Earned Income Tax Credit or Other Refundable Tax Credits

MICHIGAN
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$111,446,498	\$45,771,418
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$90,653
<i>Unobligated Balance at End of Fiscal Year</i>	\$111,446,498	\$45,680,765

Total Funds Used	\$1,308,006,810	\$1,350,137,824
<i>Total Funds Spent</i>	\$1,281,075,227	\$1,175,293,094
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$130,938,064
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$26,931,583	\$43,906,666

How Funds Were Used

Basic Assistance	\$400,785,091	\$411,966,196
Child Care Spent or Transferred	\$341,117,275	\$357,842,140
<i>Spent Directly</i>	\$341,117,275	\$226,904,076
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$130,938,064
Transferred to Social Services Block Grant (Title XX)	\$26,931,583	\$43,906,666
Transportation and Supportive Services	\$1,824,893	\$1,466,309
Authorized Under Prior Law	\$69,968,793	\$87,206,495
<i>Authorized Under Prior Law--Assistance</i>	(\$51,628,032)	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$121,596,825	\$87,206,495
Work-Related Activities	\$48,104,252	\$83,749,978
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$0
<i>Other Work Activities/Expenses</i>	*	\$83,749,978
Individual Development Accounts	\$711,321	\$929,873
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$23,029,932	\$50,000
Pregnancy Prevention	\$148,247,826	\$65,194,667
Two-Parent Formation	\$34,068,138	\$36,911,879
Administration and Systems	\$88,286,965	\$94,522,415
Other Nonassistance	\$124,930,741	\$166,391,206

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html