

**COLORADO**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005**

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$149,626,381
Total Federal TANF Funds Available (including unspent prior year funds)	\$215,826,151

MOE Obligation at 75%	\$82,870,895
MOE Obligation at 80%	\$88,395,622

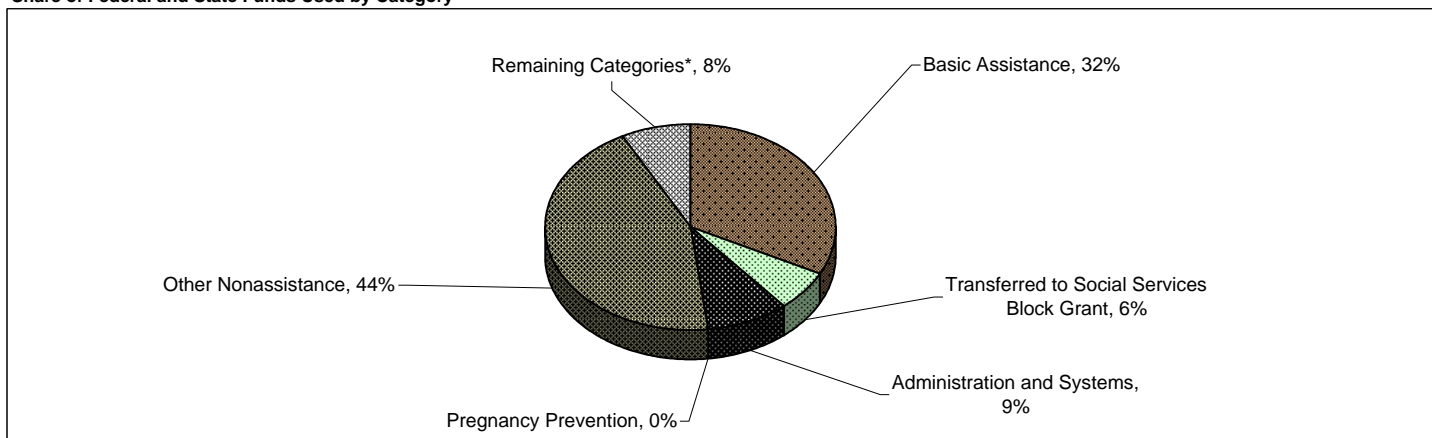
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$138,360,687	\$93,090,529	\$231,451,216	
Total Funds Spent	\$120,649,401	\$93,090,529	\$213,739,930	
Transferred to Child Care Development Block Grant (CCDBG)	\$2,748,648	N/A	\$2,748,648	
Transferred to Social Services Block Grant (Title XX)	\$14,962,638	N/A	\$14,962,638	

**How Funds Were Used**

Basic Assistance	\$58,099,066	\$17,032,587	\$75,131,653	32.5%
Child Care Spent or Transferred	\$4,460,294	\$141,467	\$4,601,761	2.0%
Spent Directly	\$1,711,646	\$141,467	\$1,853,113	0.8%
Transferred to Child Care Development Block Grant (CCDBG)	\$2,748,648	N/A	\$2,748,648	1.2%
Transferred to Social Services Block Grant (Title XX)	\$14,962,638	N/A	\$14,962,638	6.5%
Transportation and Supportive Services	\$2,366,022	\$968,149	\$3,334,171	1.4%
Authorized Under Prior Law	\$982,111	N/A	\$982,111	0.4%
Authorized Under Prior Law--Assistance	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Nonassistance	\$982,111	N/A	\$982,111	0.4%
Work-Related Activities	\$1,033,876	\$198,293	\$1,232,169	0.5%
Work Subsidies	\$0	\$0	\$0	0.0%
Education and Training	\$921,110	\$177,524	\$1,098,634	0.5%
Other Work Activities/Expenses	\$112,766	\$20,769	\$133,535	0.1%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$5,051,705	\$5,051,705	2.2%
Nonrecurrent Short-Term Benefits	\$2,603,103	\$482,312	\$3,085,415	1.3%
Pregnancy Prevention	\$86,992	\$13,639	\$100,631	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$16,177,251	\$4,879,719	\$21,056,970	9.1%
Other Nonassistance	\$37,589,334	\$64,322,658	\$101,911,992	44.0%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$77,465,464

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Nonrecurrent Short-Term Benefits, Transportation and Supportive Services, Refundable Earned Income Tax Credit or Other Reundable Tax Credits, Child Care Spent or Transferred, Authorized Under Prior Law, and Work-Related Activities

No funds used for Individual Development Accounts and Two-Parent Formation

**COLORADO**  
**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2004 - FY 2005**

	<b>FY04</b>	<b>FY05</b>
<b>Total Unspent Funds at End of Fiscal Year</b>	\$66,199,770	\$77,465,464
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$66,199,770	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$77,465,464

<b>Total Funds Used</b>	\$254,884,850	\$231,451,216
<i>Total Funds Spent</i>	\$211,832,482	\$213,739,930
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$28,089,730	\$2,748,648
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$14,962,638	\$14,962,638

**How Funds Were Used**

<b>Basic Assistance</b>	\$65,377,600	\$75,131,653
<b>Child Care Spent or Transferred</b>	\$29,228,080	\$4,601,761
<i>Spent Directly</i>	\$1,138,350	\$1,853,113
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$28,089,730	\$2,748,648
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$14,962,638	\$14,962,638
<b>Transportation and Supportive Services</b>	\$5,703,422	\$3,334,171
<b>Authorized Under Prior Law</b>	\$1,275,979	\$982,111
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,275,979	\$982,111
<b>Work-Related Activities</b>	\$861,488	\$1,232,169
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$1,098,634
<i>Other Work Activities/Expenses</i>	*	\$133,535
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$6,445,495	\$5,051,705
<b>Nonrecurrent Short-Term Benefits</b>	\$4,321,334	\$3,085,415
<b>Pregnancy Prevention</b>	\$171,830	\$100,631
<b>Two-Parent Formation</b>	\$48,877	\$0
<b>Administration and Systems</b>	\$21,329,896	\$21,056,970
<b>Other Nonassistance</b>	\$105,158,211	\$101,911,992

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf\\_2005.html](http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html)