

ARKANSAS
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$65,787,876
Total Federal TANF Funds Available (including unspent prior year funds)	\$151,812,026

MOE Obligation at 75%	\$20,838,952
MOE Obligation at 80%	\$22,228,215

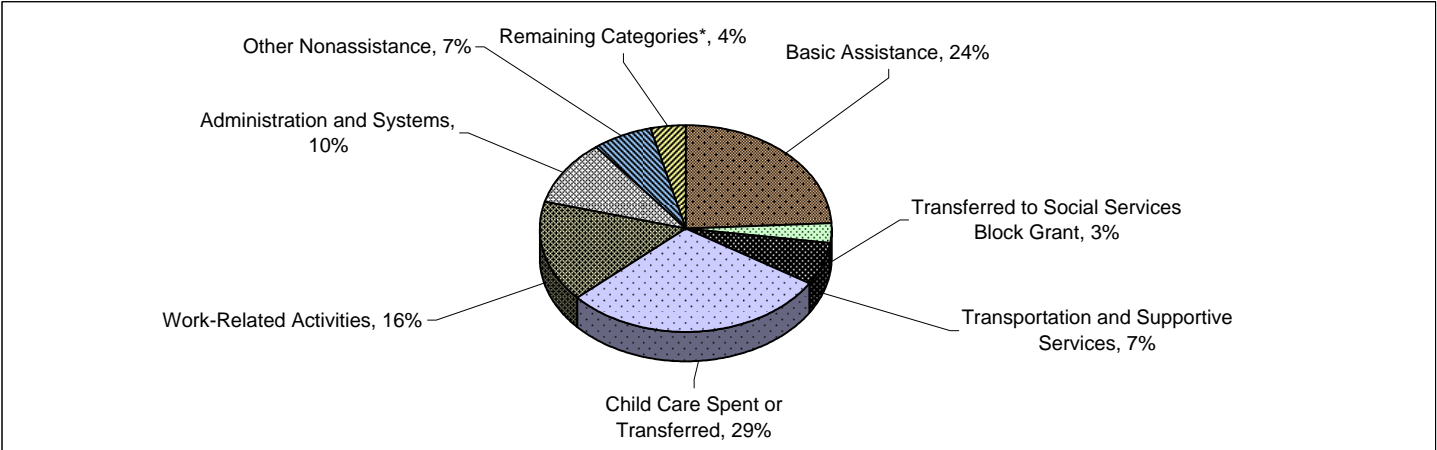
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$53,798,792	\$22,758,283	\$76,557,075	
<i>Total Funds Spent</i>	\$43,868,792	\$22,758,283	\$66,627,075	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$7,500,000	N/A	\$7,500,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,430,000	N/A	\$2,430,000	

How Funds Were Used

Basic Assistance	\$13,217,449	\$5,281,570	\$18,499,019	24.2%
Child Care Spent or Transferred	\$7,500,000	\$14,843,469	\$22,343,469	29.2%
<i>Spent Directly</i>	\$0	\$14,843,469	\$14,843,469	19.4%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$7,500,000	N/A	\$7,500,000	9.8%
Transferred to Social Services Block Grant (Title XX)	\$2,430,000	N/A	\$2,430,000	3.2%
Transportation and Supportive Services	\$2,910,872	\$2,207,698	\$5,118,570	6.7%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$12,082,533	\$166,832	\$12,249,365	16.0%
<i>Work Subsidies</i>	\$128,337	\$18,780	\$147,117	0.2%
<i>Education and Training</i>	\$2,071,444	\$28,661	\$2,100,105	2.7%
<i>Other Work Activities/Expenses</i>	\$9,882,752	\$119,391	\$10,002,143	13.1%
Individual Development Accounts	\$410,246	\$0	\$410,246	0.5%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$80,015	\$25,672	\$105,687	0.1%
Pregnancy Prevention	\$572,528	\$0	\$572,528	0.7%
Two-Parent Family Formation and Maintenance	\$1,950,164	\$0	\$1,950,164	2.5%
Administration and Systems	\$7,744,782	\$1,160	\$7,745,942	10.1%
Other Nonassistance	\$4,900,203	\$231,882	\$5,132,085	6.7%

Unliquidated Obligations at the end of FY05	\$220,695
Unobligated Balance at the end of FY05	\$97,792,539

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts, Nonrecurrent Short-Term benefits, Two-Parent Formation, and Pregnancy Prevention

No funds used for Refundable Earned Income Tax Credit or Other Refundable Tax Credits and Authorized Under Prior Law

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$86,024,150	\$98,013,234
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$64,066	\$220,695
<i>Unobligated Balance at End of Fiscal Year</i>	\$85,960,084	\$97,792,539

Total Funds Used	\$60,397,456	\$76,557,075
<i>Total Funds Spent</i>	\$41,521,107	\$66,627,075
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$16,202,199	\$7,500,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,674,150	\$2,430,000

How Funds Were Used

Basic Assistance	\$16,843,026	\$18,499,019
Child Care Spent or Transferred	\$17,337,019	\$22,343,469
<i>Spent Directly</i>	\$1,134,820	\$14,843,469
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$16,202,199	\$7,500,000
Transferred to Social Services Block Grant (Title XX)	\$2,674,150	\$2,430,000
Transportation and Supportive Services	\$6,258,166	\$5,118,570
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$4,911,095	\$12,249,365
<i>Work Subsidies</i>	*	\$147,117
<i>Education and Training</i>	*	\$2,100,105
<i>Other Work Activities/Expenses</i>	*	\$10,002,143
Individual Development Accounts	\$397,283	\$410,246
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$105,687
Pregnancy Prevention	\$346,336	\$572,528
Two-Parent Formation	\$1,536,977	\$1,950,164
Administration and Systems	\$6,003,290	\$7,745,942
Other Nonassistance	\$4,090,114	\$5,132,085

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html