

MINNESOTA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$278,696,952
Total Federal TANF Funds Available (including unspent prior year funds)	\$348,309,034

MOE Obligation at 75%	\$179,192,889
MOE Obligation at 80%	\$191,139,081

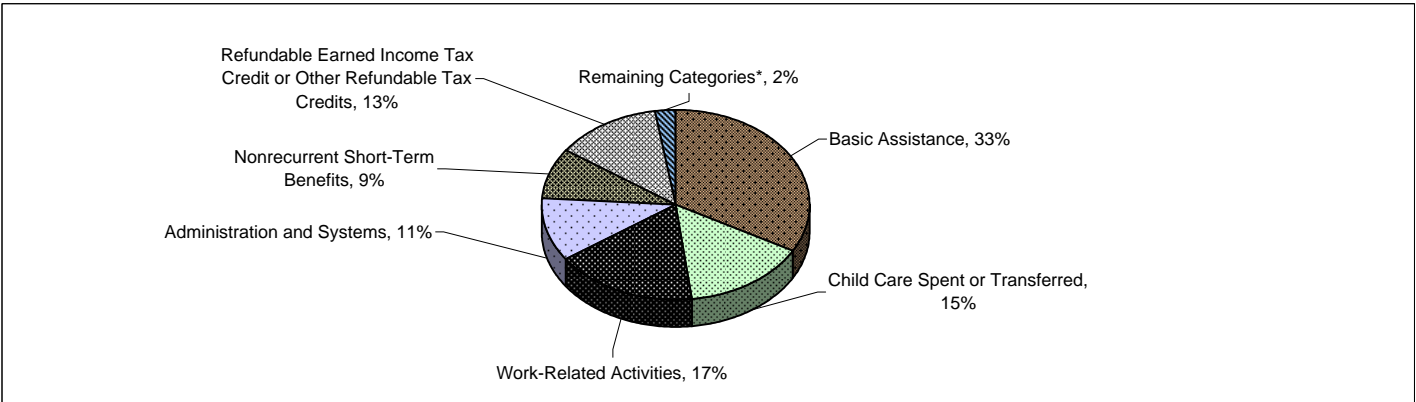
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$237,029,835	\$177,942,892	\$414,972,727	
<i>Total Funds Spent</i>	\$214,410,835	\$177,942,892	\$392,353,727	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$22,619,000	N/A	\$22,619,000	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	N/A	\$0	

How Funds Were Used

Basic Assistance	\$61,709,089	\$75,637,732	\$137,346,821	33.1%
Child Care Spent or Transferred	\$22,619,000	\$39,981,436	\$62,600,436	15.1%
<i>Spent Directly</i>	\$0	\$39,981,436	\$39,981,436	9.6%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$22,619,000	N/A	\$22,619,000	5.5%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$4,385,168	\$0	\$4,385,168	1.1%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$63,513,934	\$7,286,782	\$70,800,716	17.1%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$1,012,495	\$0	\$1,012,495	0.2%
<i>Other Work Activities/Expenses</i>	\$62,501,439	\$7,286,782	\$69,788,221	16.8%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$17,825,935	\$35,532,713	\$53,358,648	12.9%
Nonrecurrent Short-Term Benefits	\$35,484,007	\$262,780	\$35,746,787	8.6%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$25,934,343	\$19,241,449	\$45,175,792	10.9%
Other Nonassistance	\$5,558,359	\$0	\$5,558,359	1.3%

Unliquidated Obligations at the end of FY05	\$77,157,961
Unobligated Balance at the end of FY05	\$34,121,238

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services and Other Nonassistance

No funds used for Transferred to Social Services Block Grant, Individual Development Accounts, Two-Parent Formation, Authorized Under Prior Law, and Pregnancy Prevention

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$69,612,082	\$111,279,199
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$77,157,961
<i>Unobligated Balance at End of Fiscal Year</i>	\$69,612,082	\$34,121,238
Total Funds Used	\$431,587,903	\$414,972,727
<i>Total Funds Spent</i>	\$401,785,903	\$392,353,727
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$25,012,000	\$22,619,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$4,790,000	\$0
How Funds Were Used		
Basic Assistance	\$167,469,728	\$137,346,821
Child Care Spent or Transferred	\$95,324,055	\$62,600,436
<i>Spent Directly</i>	\$70,312,055	\$39,981,436
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$25,012,000	\$22,619,000
Transferred to Social Services Block Grant (Title XX)	\$4,790,000	\$0
Transportation and Supportive Services	\$3,338,685	\$4,385,168
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$56,768,548	\$70,800,716
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$1,012,495
<i>Other Work Activities/Expenses</i>	*	\$69,788,221
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$31,888,335	\$53,358,648
Nonrecurrent Short-Term Benefits	\$18,510,952	\$35,746,787
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$46,089,734	\$45,175,792
Other Nonassistance	\$7,407,866	\$5,558,359

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html