

NEW MEXICO
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$115,237,450
Total Federal TANF Funds Available (including unspent prior year funds)	\$145,817,380

MOE Obligation at 75%	\$32,748,302
MOE Obligation at 80%	\$34,931,522

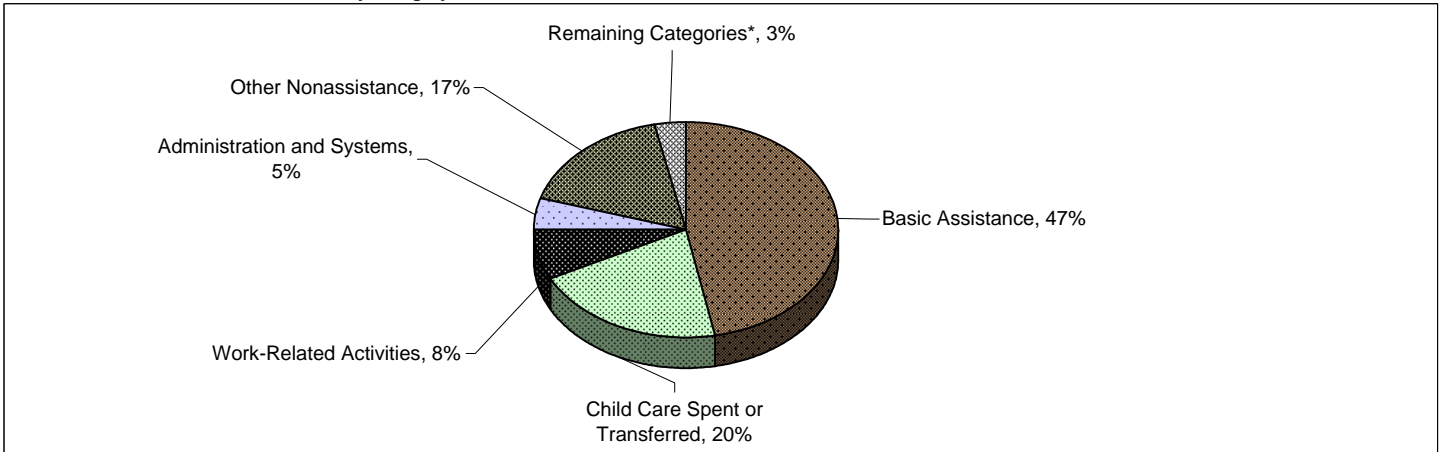
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$124,048,929	\$34,931,522	\$158,980,451	
<i>Total Funds Spent</i>	\$92,466,835	\$34,931,522	\$127,398,357	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$29,582,094	N/A	\$29,582,094	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,000,000	N/A	\$2,000,000	

How Funds Were Used

Basic Assistance	\$51,499,664	\$23,262,260	\$74,761,924	47.0%
Child Care Spent or Transferred	\$29,582,094	\$2,895,258	\$32,477,352	20.4%
<i>Spent Directly</i>	\$0	\$2,895,258	\$2,895,258	1.8%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$29,582,094	N/A	\$29,582,094	18.6%
Transferred to Social Services Block Grant (Title XX)	\$2,000,000	N/A	\$2,000,000	1.3%
Transportation and Supportive Services	\$1,933,918	\$0	\$1,933,918	1.2%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$12,215,463	\$0	\$12,215,463	7.7%
<i>Work Subsidies</i>	\$349,908	\$0	\$349,908	0.2%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$11,865,555	\$0	\$11,865,555	7.5%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$1,249,579	\$0	\$1,249,579	0.8%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$7,203,132	\$0	\$7,203,132	4.5%
Other Nonassistance	\$18,365,079	\$8,774,004	\$27,139,083	17.1%

Unliquidated Obligations at the end of FY05	\$1,041,000
Unobligated Balance at the end of FY05	\$20,727,451

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Pregnancy Prevention, and Transportation and Supportive Services

No funds used for Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Authorized Under Prior Law, Individual Development Accounts, Nonrecurrent Short-Term Benefits, and Two-Parent Formation

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$30,579,930	\$21,768,451
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$16,662,278	\$1,041,000
<i>Unobligated Balance at End of Fiscal Year</i>	\$13,917,652	\$20,727,451

Total Funds Used	\$167,638,466	\$158,980,451
<i>Total Funds Spent</i>	\$132,567,242	\$127,398,357
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$33,071,224	\$29,582,094
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,000,000	\$2,000,000

How Funds Were Used

Basic Assistance	\$73,299,739	\$74,761,924
Child Care Spent or Transferred	\$36,640,723	\$32,477,352
<i>Spent Directly</i>	\$3,569,499	\$2,895,258
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$33,071,224	\$29,582,094
Transferred to Social Services Block Grant (Title XX)	\$2,000,000	\$2,000,000
Transportation and Supportive Services	\$2,050,499	\$1,933,918
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$11,624,320	\$12,215,463
<i>Work Subsidies</i>	*	\$349,908
<i>Education and Training</i>	*	\$0
<i>Other Work Activities/Expenses</i>	*	\$11,865,555
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$1,938,272	\$1,249,579
Two-Parent Formation	\$0	\$0
Administration and Systems	\$5,950,968	\$7,203,132
Other Nonassistance	\$34,133,945	\$27,139,083

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html