

VIRGINIA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$166,199,431
Total Federal TANF Funds Available (including unspent prior year funds)	\$180,187,949

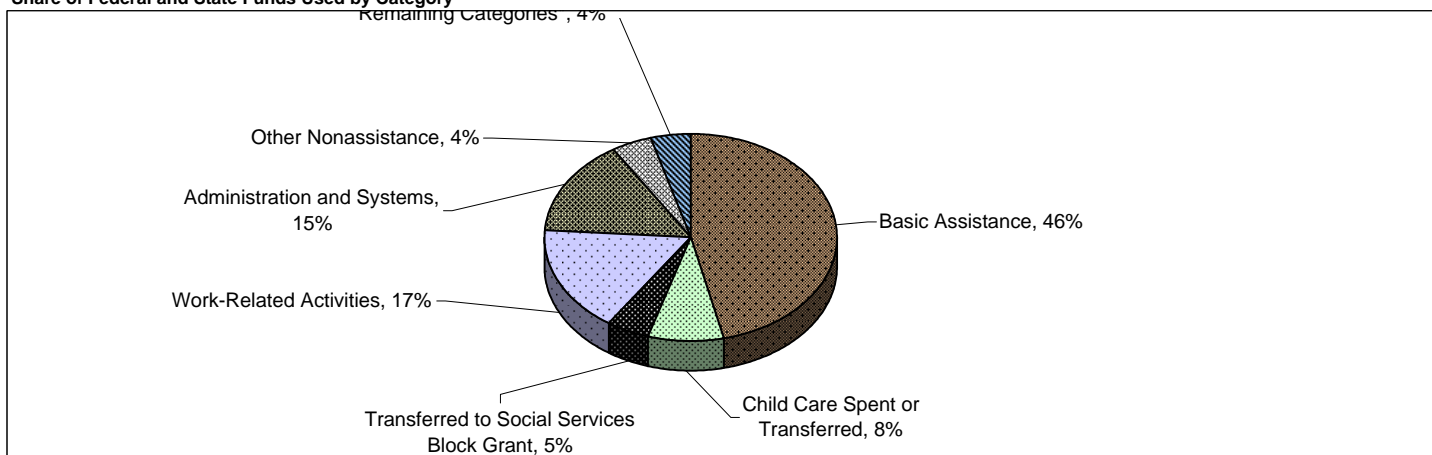
MOE Obligation at 75%	\$128,173,170
MOE Obligation at 80%	\$136,718,048

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$165,510,787	\$142,520,541	\$308,031,328	
Total Funds Spent	\$147,225,287	\$142,520,541	\$289,745,828	
Transferred to Child Care Development Block Grant (CCDBG)	\$3,000,000	N/A	\$3,000,000	
Transferred to Social Services Block Grant (Title XX)	\$15,285,500	N/A	\$15,285,500	

How Funds Were Used

Basic Assistance	\$67,756,851	\$75,362,146	\$143,118,997	46.5%
Child Care Spent or Transferred	\$3,712,293	\$21,328,766	\$25,041,059	8.1%
Spent Directly	\$712,293	\$21,328,766	\$22,041,059	7.2%
Transferred to Child Care Development Block Grant (CCDBG)	\$3,000,000	N/A	\$3,000,000	1.0%
Transferred to Social Services Block Grant (Title XX)	\$15,285,500	N/A	\$15,285,500	5.0%
Transportation and Supportive Services	\$5,174,154	\$2,259,304	\$7,433,458	2.4%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Assistance	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Nonassistance	\$0	N/A	\$0	0.0%
Work-Related Activities	\$34,348,474	\$16,644,268	\$50,992,742	16.6%
Work Subsidies	\$219,744	\$1,500	\$221,244	0.1%
Education and Training	\$1,381,322	\$47,467	\$1,428,789	0.5%
Other Work Activities/Expenses	\$32,747,408	\$16,595,301	\$49,342,709	16.0%
Individual Development Accounts	\$12,836	\$3,275	\$16,111	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$5,671,347	\$13,254	\$5,684,601	1.8%
Pregnancy Prevention	\$635,867	\$9,863	\$645,730	0.2%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$23,581,168	\$22,952,169	\$46,533,337	15.1%
Other Nonassistance	\$9,332,297	\$3,947,496	\$13,279,793	4.3%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$14,677,162

Share of Federal and State Funds Used by Category

*Remaining Categories (less than 3% each): Individual Development Accounts, Nonrecurrent Short-Term Benefits, Transportation and Supportive Services, and Pregnancy Prevention

No funds used for Authorized Under Prior Law, Two-Parent Formation, and Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$13,988,518	\$14,677,162
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$13,988,518	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$14,677,162

Total Funds Used	\$311,177,014	\$308,031,328
<i>Total Funds Spent</i>	\$278,532,242	\$289,745,828
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$16,816,255	\$3,000,000
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$15,828,517	\$15,285,500

How Funds Were Used

Basic Assistance	\$111,839,526	\$143,118,997
Child Care Spent or Transferred	\$38,836,577	\$25,041,059
<i>Spent Directly</i>	\$22,020,322	\$22,041,059
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$16,816,255	\$3,000,000
Transferred to Social Services Block Grant (Title XX)	\$15,828,517	\$15,285,500
Transportation and Supportive Services	\$7,597,801	\$7,433,458
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$84,319,193	\$50,992,742
<i>Work Subsidies</i>	*	\$221,244
<i>Education and Training</i>	*	\$1,428,789
<i>Other Work Activities/Expenses</i>	*	\$49,342,709
Individual Development Accounts	\$106,378	\$16,111
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$9,803,285	\$5,684,601
Pregnancy Prevention	\$1,548,584	\$645,730
Two-Parent Formation	\$0	\$0
Administration and Systems	\$25,560,868	\$46,533,337
Other Nonassistance	\$15,736,285	\$13,279,793

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html