

WEST VIRGINIA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$110,317,966
Total Federal TANF Funds Available (including unspent prior year funds)	\$114,141,440

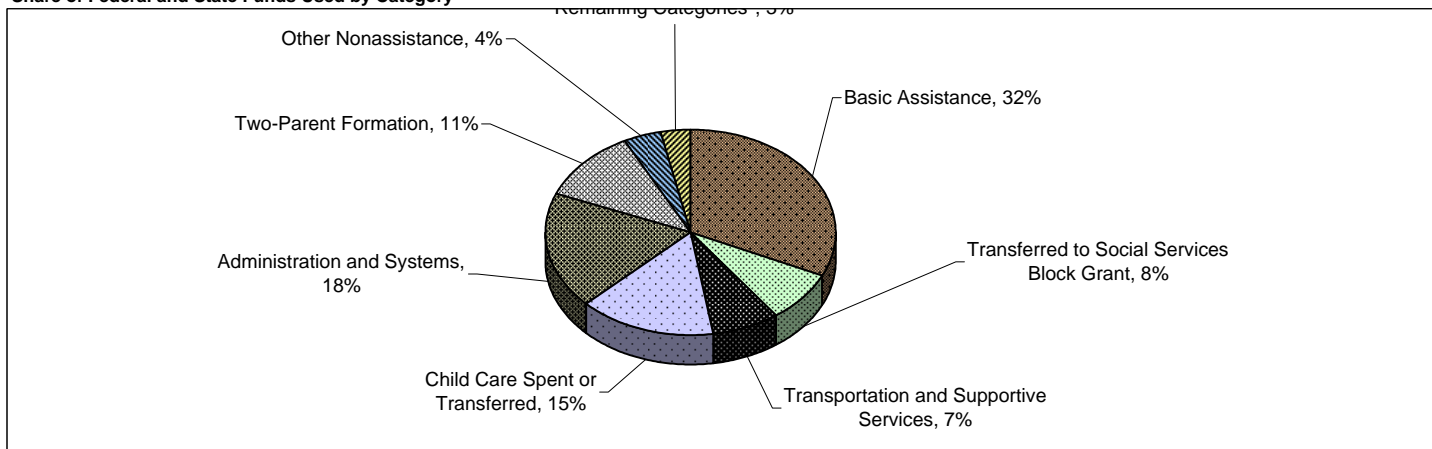
MOE Obligation at 75%	\$32,293,540
MOE Obligation at 80%	\$34,446,442

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$100,562,032	\$34,446,444	\$135,008,476	
Total Funds Spent	\$89,530,236	\$34,446,444	\$123,976,680	
Transferred to Child Care Development Block Grant (CCDBG)	\$0	N/A	\$0	
Transferred to Social Services Block Grant (Title XX)	\$11,031,796	N/A	\$11,031,796	

How Funds Were Used

Basic Assistance	\$17,527,863	\$25,474,937	\$43,002,800	31.9%
Child Care Spent or Transferred	\$17,534,040	\$2,971,392	\$20,505,432	15.2%
Spent Directly	\$17,534,040	\$2,971,392	\$20,505,432	15.2%
Transferred to Child Care Development Block Grant (CCDBG)	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$11,031,796	N/A	\$11,031,796	8.2%
Transportation and Supportive Services	\$10,048,495	\$0	\$10,048,495	7.4%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Assistance	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Nonassistance	\$0	N/A	\$0	0.0%
Work-Related Activities	\$2,594,386	\$0	\$2,594,386	1.9%
Work Subsidies	\$0	\$0	\$0	0.0%
Education and Training	(\$1)	\$0	(\$1)	(0.0%)
Other Work Activities/Expenses	\$2,594,387	\$0	\$2,594,387	1.9%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$2,039,112	\$0	\$2,039,112	1.5%
Pregnancy Prevention	(\$100,000)	\$0	(\$100,000)	(0.1%)
Two-Parent Family Formation and Maintenance	\$15,282,584	\$0	\$15,282,584	11.3%
Administration and Systems	\$18,953,694	\$6,000,115	\$24,953,809	18.5%
Other Nonassistance	\$5,650,062	\$0	\$5,650,062	4.2%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$13,579,408

Share of Federal and State Funds Used by Category

*Remaining Categories (less than 3% each): Work-Related Activities, Nonrecurrent Short-Term Benefits

No funds used for Pregnancy Prevention, Authorized Under Prior Law, Individual Development Accounts, and Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$3,823,474	\$13,579,408
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$3,823,474	\$13,579,408

Total Funds Used	\$157,270,102	\$135,008,476
<i>Total Funds Spent</i>	\$149,855,159	\$123,976,680
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$7,414,943	\$11,031,796

How Funds Were Used

Basic Assistance	\$69,012,579	\$43,002,800
Child Care Spent or Transferred	\$22,461,690	\$20,505,432
<i>Spent Directly</i>	\$22,461,690	\$20,505,432
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$7,414,943	\$11,031,796
Transportation and Supportive Services	\$13,198,791	\$10,048,495
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$6,209,427	\$2,594,386
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	(\$1)
<i>Other Work Activities/Expenses</i>	*	\$2,594,387
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$2,461,103	\$2,039,112
Pregnancy Prevention	-\$333,614	(\$100,000)
Two-Parent Formation	\$6,378,212	\$15,282,584
Administration and Systems	\$25,285,685	\$24,953,809
Other Nonassistance	\$5,181,286	\$5,650,062

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html