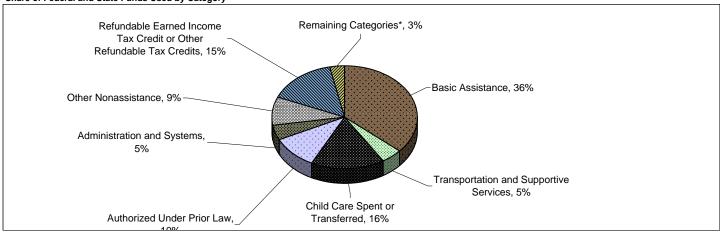
KANSAS

Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bo	\$102,062,116			
Total Federal TANF Funds Available (including unspent prior year funds)			\$107,243,962	
MOE Obligation at 75%			\$61,749,590	
MOE Obligation at 80%			\$65,866,230	
				Share of
				Federal and
			Federal and State	State Funds
	Federal TANF Funds	State MOE Funds	Funds	Used
Total Funds Used	\$106,468,270	\$73,582,933	\$180,051,203	
Total Funds Spent	\$80,719,058	\$73,582,933	\$154,301,991	
Transferred to Child Care Development Block Grant (CCDBG)	\$21,417,142	N/A	\$21,417,142	
Transferred to Social Services Block Grant (Title XX)	\$4,332,070	N/A	\$4,332,070	
How Funds Were Used				
Basic Assistance	\$32,810,597	\$32,545,382	\$65,355,979	36.3%
Child Care Spent or Transferred	\$21,417,142	\$7,890,102	\$29,307,244	16.3%
Spent Directly	\$ <i>0</i>	\$7,890,102	\$7,890,102	4.4%
Transferred to Child Care Development Block Grant (CCDBG)	\$21,417,142	N/A	\$21,417,142	11.9%
Transferred to Social Services Block Grant (Title XX)	\$4,332,070	N/A	\$4,332,070	2.4%
Transportation and Supportive Services	\$8,628,282	\$0	\$8,628,282	4.8%
Authorized Under Prior Law	\$18,622,464	N/A	\$18,622,464	10.3%
Authorized Under Prior LawAssistance	\$18,622,464	N/A	\$18,622,464	10.3%
Authorized Under Prior LawNonassistance	\$0	N/A	\$0	0.0%
Work-Related Activities	\$1,736,886	\$0	\$1,736,886	1.0%
Work Subsidies	\$0	\$0	\$0	0.0%
Education and Training	\$1,698,594	\$0	\$1,698,594	0.9%
Other Work Activities/Expenses	\$38,292	\$0	\$38,292	0.0%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$27,407,123	\$27,407,123	15.2%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$8,373,995	\$0	\$8,373,995	4.7%
Other Nonassistance	\$10,546,834	\$5,740,326	\$16,287,160	9.0%

Unliquidated Obligations at the end of FY05 \$0
Unobligated Balance at the end of FY05 \$775,692





*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant and Work-Related Activities

No funds used for Pregnancy Prevention, Individual Development Accounts, Nonrecurrent Short-Term Benefits, and Two-Parent Formation

KANSAS Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$5,181,846	\$775,692
Unliquidated Obligations at End of Fiscal Year	\$0	\$0
Unobligated Balance at End of Fiscal Year	\$5,181,846	\$775,692
Total Funds Used	\$181,855,401	\$180,051,203
Total Funds Spent	\$156,063,340	\$154,301,991
Transferred to Child Care Development Block Grant (CCDBG)	\$21,459,991	\$21,417,142
Transferred to Social Services Block Grant (Title XX)	\$4,332,070	\$4,332,070
How Funds Were Used		
Basic Assistance	\$60,973,716	\$65,355,979
Child Care Spent or Transferred	\$28,133,015	\$29,307,244
Spent Directly	\$6,673,02 <i>4</i>	\$7,890,102
Transferred to Child Care Development Block Grant (CCDBG)	\$21,459,991	\$21,417,142
Transferred to Social Services Block Grant (Title XX)	\$4,332,070	\$4,332,070
Transportation and Supportive Services	\$12,601,326	\$8,628,282
Authorized Under Prior Law	\$22,324,439	\$18,622,464
Authorized Under Prior LawAssistance	\$22,324,439	\$18,622,464
Authorized Under Prior LawNonassistance	\$ <i>0</i>	\$0
Work-Related Activities	\$2,062,436	\$1,736,886
Work Subsidies	*	\$0
Education and Training	*	\$1,698,594
Other Work Activities/Expenses	*	\$38,292
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$27,337,955	\$27,407,123
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	\$10,144,415	\$8,373,995
Other Nonassistance	\$13,946,029	\$16,287,160

^{*}Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC: US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html