

TEXAS
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$544,850,344
Total Federal TANF Funds Available (including unspent prior year funds)	\$724,374,478

MOE Obligation at 75%	\$235,725,754
MOE Obligation at 80%	\$251,440,804

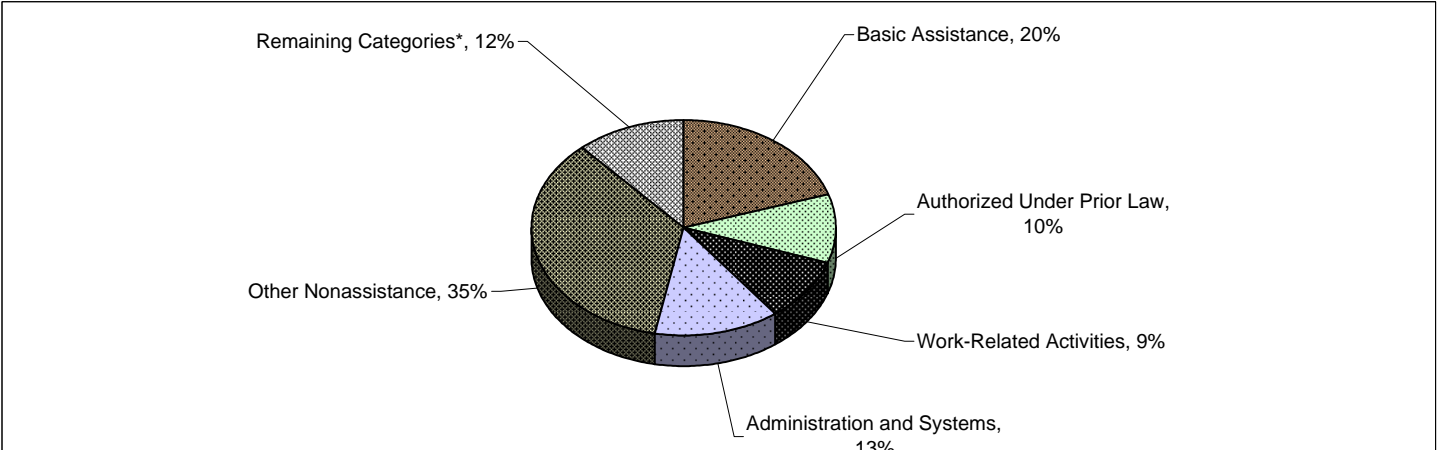
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$542,638,915	\$369,011,201	\$911,650,116	
<i>Total Funds Spent</i>	\$481,581,566	\$369,011,201	\$850,592,767	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$61,057,349	N/A	\$61,057,349	

How Funds Were Used

Basic Assistance	\$96,453,760	\$84,676,690	\$181,130,450	19.9%
Child Care Spent or Transferred	\$0	\$22,610,937	\$22,610,937	2.5%
<i>Spent Directly</i>	\$0	\$22,610,937	\$22,610,937	2.5%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$61,057,349	N/A	\$61,057,349	6.7%
Transportation and Supportive Services	\$2,735,296	\$0	\$2,735,296	0.3%
Authorized Under Prior Law	\$94,753,069	N/A	\$94,753,069	10.4%
<i>Authorized Under Prior Law--Assistance</i>	\$52,348,043	N/A	\$52,348,043	5.7%
<i>Authorized Under Prior Law--Nonassistance</i>	\$42,405,026	N/A	\$42,405,026	4.7%
Work-Related Activities	\$82,907,074	\$3,166,411	\$86,073,485	9.4%
<i>Work Subsidies</i>	\$4,755,699	\$0	\$4,755,699	0.5%
<i>Education and Training</i>	\$15,424,751	\$3,166,411	\$18,591,162	2.0%
<i>Other Work Activities/Expenses</i>	\$62,726,624	\$0	\$62,726,624	6.9%
Individual Development Accounts	\$820,199	\$0	\$820,199	0.1%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$11,161,978	\$0	\$11,161,978	1.2%
Pregnancy Prevention	\$7,588,947	\$0	\$7,588,947	0.8%
Two-Parent Family Formation and Maintenance	\$39,112	\$0	\$39,112	0.0%
Administration and Systems	\$79,267,821	\$41,988,117	\$121,255,938	13.3%
Other Nonassistance	\$105,854,310	\$216,569,046	\$322,423,356	35.4%

Unliquidated Obligations at the end of FY05	\$181,735,563
Unobligated Balance at the end of FY05	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Child Care Spent or Transferred Transferred to Social Services Block Grant, Individual Development Accounts, Nonrecurrent Short-Term Benefits, Two-Parent Formation, Transportation and Supportive Services, and Pregnancy Prevention

No funds used for Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$179,524,134	\$181,735,563
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$176,785,026	\$181,735,563
<i>Unobligated Balance at End of Fiscal Year</i>	\$2,739,108	\$0

Total Funds Used	\$767,925,783	\$911,650,116
<i>Total Funds Spent</i>	\$767,925,783	\$850,592,767
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$61,057,349

How Funds Were Used

Basic Assistance	\$213,053,902	\$181,130,450
Child Care Spent or Transferred	\$22,891,952	\$22,610,937
<i>Spent Directly</i>	\$22,891,952	\$22,610,937
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
Transferred to Social Services Block Grant (Title XX)	\$0	\$61,057,349
Transportation and Supportive Services	\$3,809,382	\$2,735,296
Authorized Under Prior Law	\$92,463,320	\$94,753,069
<i>Authorized Under Prior Law--Assistance</i>	\$54,343,276	\$52,348,043
<i>Authorized Under Prior Law--Nonassistance</i>	\$38,120,044	\$42,405,026
Work-Related Activities	\$75,239,914	\$86,073,485
<i>Work Subsidies</i>	*	\$4,755,699
<i>Education and Training</i>	*	\$18,591,162
<i>Other Work Activities/Expenses</i>	*	\$62,726,624
Individual Development Accounts	\$1,977,968	\$820,199
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$14,366,259	\$11,161,978
Pregnancy Prevention	\$97,152	\$7,588,947
Two-Parent Formation	\$9,393	\$39,112
Administration and Systems	\$109,685,156	\$121,255,938
Other Nonassistance	\$234,331,385	\$322,423,356

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html