

NEW HAMPSHIRE
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$40,447,324
Total Federal TANF Funds Available (including unspent prior year funds)	\$88,005,201

MOE Obligation at 75%	\$32,115,003
MOE Obligation at 80%	\$34,256,003

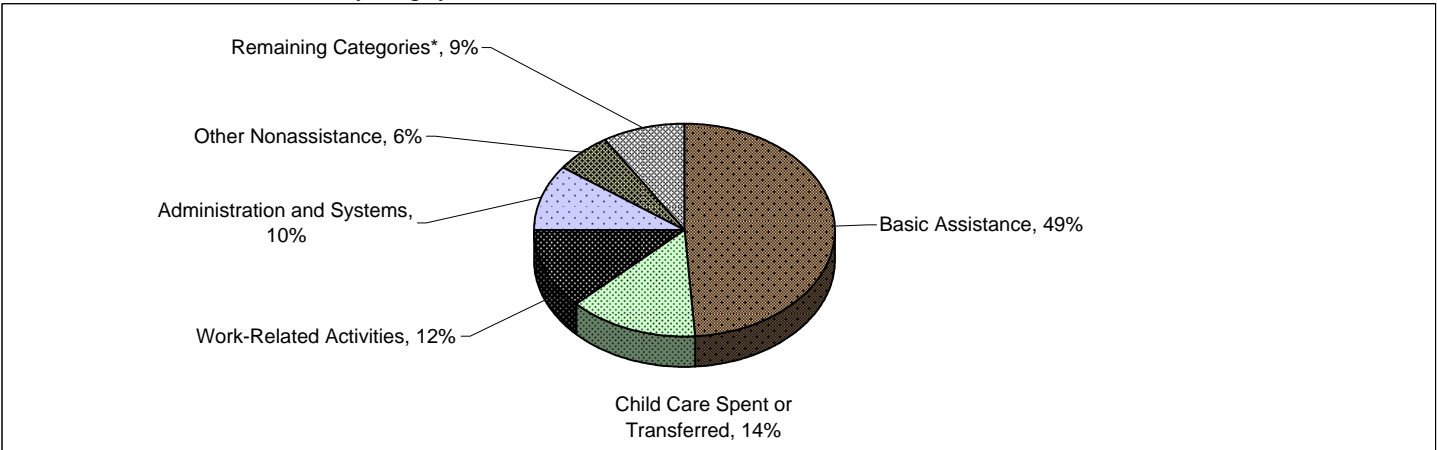
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$39,622,566	\$32,500,313	\$72,122,879	
<i>Total Funds Spent</i>	\$30,265,359	\$32,500,313	\$62,765,672	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$5,505,081	N/A	\$5,505,081	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$3,852,126	N/A	\$3,852,126	

How Funds Were Used

Basic Assistance	\$17,325,241	\$17,951,601	\$35,276,842	48.9%
Child Care Spent or Transferred	\$5,505,081	\$4,581,866	\$10,086,947	14.0%
<i>Spent Directly</i>	\$0	\$4,581,866	\$4,581,866	6.4%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$5,505,081	N/A	\$5,505,081	7.6%
Transferred to Social Services Block Grant (Title XX)	\$3,852,126	N/A	\$3,852,126	5.3%
Transportation and Supportive Services	\$695,038	\$356,608	\$1,051,646	1.5%
Authorized Under Prior Law	\$272,684	N/A	\$272,684	0.4%
<i>Authorized Under Prior Law--Assistance</i>	\$272,684	N/A	\$272,684	0.4%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$5,333,686	\$3,432,360	\$8,766,046	12.2%
<i>Work Subsidies</i>	\$14,290	\$9,526	\$23,816	0.0%
<i>Education and Training</i>	\$492,663	\$328,442	\$821,105	1.1%
<i>Other Work Activities/Expenses</i>	\$4,826,733	\$3,094,392	\$7,921,125	11.0%
Individual Development Accounts	\$28,701	\$0	\$28,701	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$1,064,128	\$121,463	\$1,185,591	1.6%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$3,629,840	\$3,496,803	\$7,126,643	9.9%
Other Nonassistance	\$1,916,041	\$2,559,612	\$4,475,653	6.2%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$48,382,635

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Individual Development Accounts, Transportation and Supportive Services, Authorized Under Prior Law, and Pregnancy Prevention

No funds used for Nonrecurrent Short-Term Benefits, Two-Parent Formation, and Refundable Earned Income Tax Credits or Other Refundable Tax Credits

NEW HAMPSHIRE
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$47,557,877	\$48,382,635
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$47,557,877	\$48,382,635

Total Funds Used	\$60,200,822	\$72,122,879
<i>Total Funds Spent</i>	\$60,054,119	\$62,765,672
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$146,703	\$5,505,081
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$3,852,126

How Funds Were Used

Basic Assistance	\$34,390,222	\$35,276,842
Child Care Spent or Transferred	\$4,728,573	\$10,086,947
<i>Spent Directly</i>	\$4,581,870	\$4,581,866
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$146,703	\$5,505,081
Transferred to Social Services Block Grant (Title XX)	\$0	\$3,852,126
Transportation and Supportive Services	\$1,090,089	\$1,051,646
Authorized Under Prior Law	\$272,500	\$272,684
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$272,684
<i>Authorized Under Prior Law--Nonassistance</i>	\$272,500	\$0
Work-Related Activities	\$5,406,804	\$8,766,046
<i>Work Subsidies</i>	*	\$23,816
<i>Education and Training</i>	*	\$821,105
<i>Other Work Activities/Expenses</i>	*	\$7,921,125
Individual Development Accounts	\$76,679	\$28,701
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$1,411,386	\$1,185,591
Two-Parent Formation	\$0	\$0
Administration and Systems	\$8,777,771	\$7,126,643
Other Nonassistance	\$4,046,798	\$4,475,653

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html