

**NORTH DAKOTA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005**

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$27,719,799
Total Federal TANF Funds Available (including unspent prior year funds)	\$40,152,836

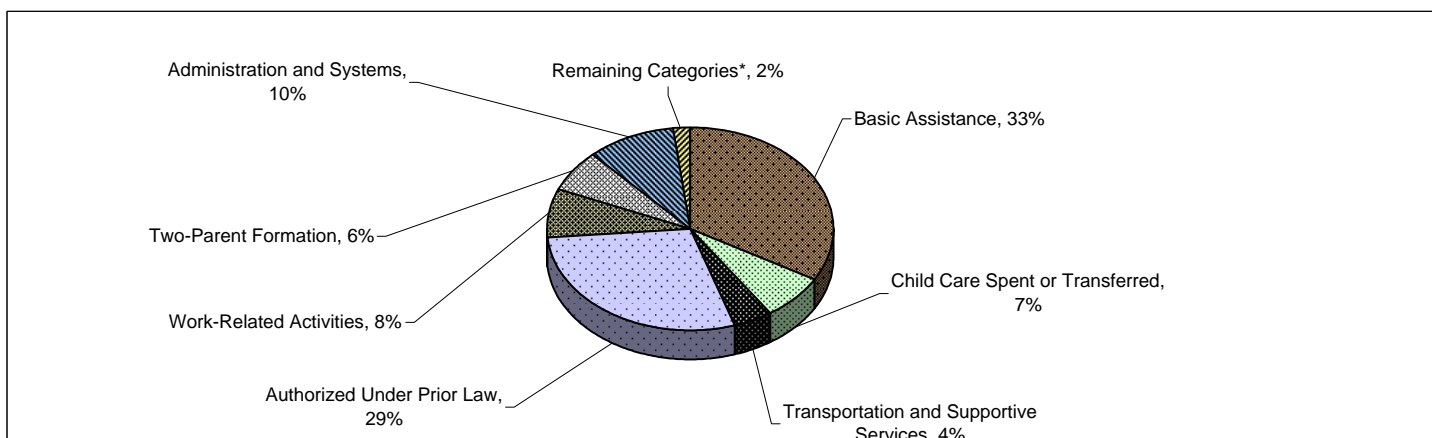
MOE Obligation at 75%	\$9,069,286
MOE Obligation at 80%	\$9,673,905

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$24,562,682	\$9,069,360	\$33,632,042	
Total Funds Spent	\$24,562,682	\$9,069,360	\$33,632,042	
Transferred to Child Care Development Block Grant (CCDBG)	\$0	N/A	\$0	
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	

**How Funds Were Used**

Basic Assistance	\$4,269,680	\$6,906,878	\$11,176,558	33.2%
Child Care Spent or Transferred	\$1,420,266	\$1,017,036	\$2,437,302	7.2%
Spent Directly	\$1,420,266	\$1,017,036	\$2,437,302	7.2%
Transferred to Child Care Development Block Grant (CCDBG)	\$0	N/A	\$0	0.0%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$1,489,443	\$0	\$1,489,443	4.4%
Authorized Under Prior Law	\$9,665,201	N/A	\$9,665,201	28.7%
Authorized Under Prior Law--Assistance	\$8,277,292	N/A	\$8,277,292	24.6%
Authorized Under Prior Law--Nonassistance	\$1,387,909	N/A	\$1,387,909	4.1%
Work-Related Activities	\$2,620,876	\$0	\$2,620,876	7.8%
Work Subsidies	\$0	\$0	\$0	0.0%
Education and Training	\$25,422	\$0	\$25,422	0.1%
Other Work Activities/Expenses	\$2,595,454	\$0	\$2,595,454	7.7%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$1,033,798	\$1,145,446	\$2,179,244	6.5%
Administration and Systems	\$3,427,932	\$0	\$3,427,932	10.2%
Other Nonassistance	\$635,486	\$0	\$635,486	1.9%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$15,590,154

**Share of Federal and State Funds Used by Category**

\*Remaining Categories (less than 3% each): Other Nonassistance

No funds used for Transferred to Social Services Block Grant, Individual Development Accounts, Nonrecurrent Short-Term Benefits, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, and Pregnancy Prevention

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**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2004 - FY 2005**

	<b>FY04</b>	<b>FY05</b>
<b>Total Unspent Funds at End of Fiscal Year</b>	\$12,433,037	\$15,590,154
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$12,433,037	\$15,590,154

<b>Total Funds Used</b>	\$34,473,275	\$33,632,042
<i>Total Funds Spent</i>	\$34,473,275	\$33,632,042
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$0

**How Funds Were Used**

<b>Basic Assistance</b>	\$12,445,395	\$11,176,558
<b>Child Care Spent or Transferred</b>	\$1,746,049	\$2,437,302
<i>Spent Directly</i>	\$1,746,049	\$2,437,302
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$0	\$0
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$0	\$0
<b>Transportation and Supportive Services</b>	\$1,693,704	\$1,489,443
<b>Authorized Under Prior Law</b>	\$8,976,781	\$9,665,201
<i>Authorized Under Prior Law--Assistance</i>	\$7,793,930	\$8,277,292
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,182,851	\$1,387,909
<b>Work-Related Activities</b>	\$2,712,145	\$2,620,876
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$25,422
<i>Other Work Activities/Expenses</i>	*	\$2,595,454
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$0	\$0
<b>Pregnancy Prevention</b>	\$0	\$0
<b>Two-Parent Formation</b>	\$2,446,904	\$2,179,244
<b>Administration and Systems</b>	\$3,764,024	\$3,427,932
<b>Other Nonassistance</b>	\$688,273	\$635,486

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf\\_2005.html](http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html)