

OKLAHOMA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$153,796,974
Total Federal TANF Funds Available (including unspent prior year funds)	\$246,325,716

MOE Obligation at 75%	\$61,076,782
MOE Obligation at 80%	\$65,148,567

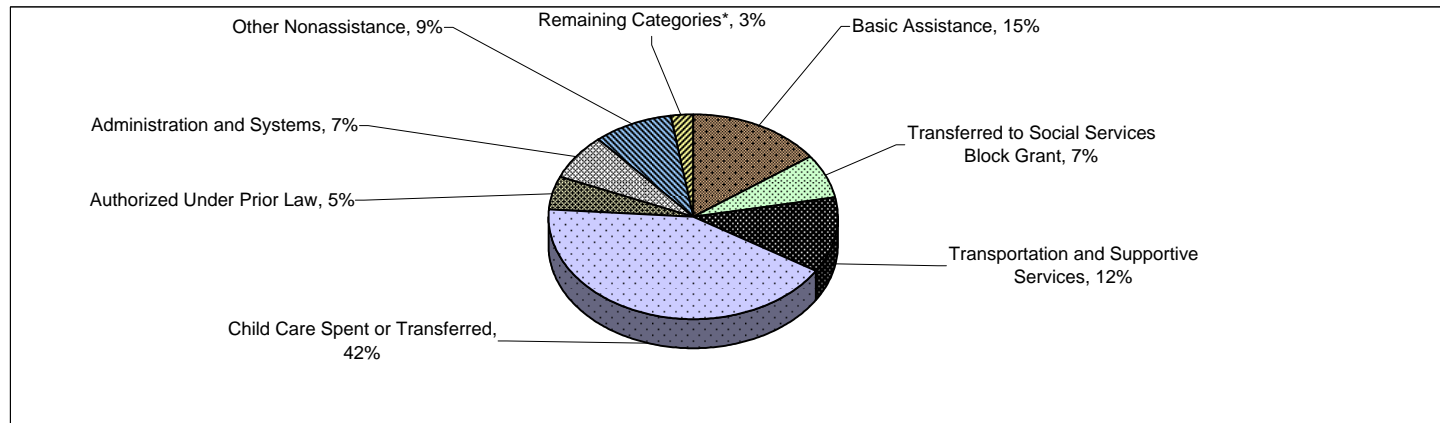
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$159,442,961	\$61,076,784	\$220,519,745	
<i>Total Funds Spent</i>	\$113,303,869	\$61,076,784	\$174,380,653	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$30,759,395	N/A	\$30,759,395	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$15,379,697	N/A	\$15,379,697	

How Funds Were Used

Basic Assistance	\$21,666,837	\$11,533,809	\$33,200,646	15.1%
Child Care Spent or Transferred	\$63,723,320	\$29,148,792	\$92,872,112	42.1%
<i>Spent Directly</i>	\$32,963,925	\$29,148,792	\$62,112,717	28.2%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$30,759,395	N/A	\$30,759,395	13.9%
Transferred to Social Services Block Grant (Title XX)	\$15,379,697	N/A	\$15,379,697	7.0%
Transportation and Supportive Services	\$17,161,984	\$9,135,761	\$26,297,745	11.9%
Authorized Under Prior Law	\$11,587,910	N/A	\$11,587,910	5.3%
<i>Authorized Under Prior Law--Assistance</i>	\$11,587,910	N/A	\$11,587,910	5.3%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$0	\$0	\$0	0.0%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$0	\$0	\$0	0.0%
Individual Development Accounts	\$764	\$406	\$1,170	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$1,223,522	\$651,313	\$1,874,835	0.9%
Pregnancy Prevention	\$741,885	\$394,922	\$1,136,807	0.5%
Two-Parent Family Formation and Maintenance	\$1,769,483	\$941,940	\$2,711,423	1.2%
Administration and Systems	\$6,516,086	\$9,269,841	\$15,785,927	7.2%
Other Nonassistance	\$19,671,473	\$0	\$19,671,473	8.9%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$86,882,755

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Individual Development Accounts, Nonrecurrent Short-Term Benefits, Two-Parent Formation, and Pregnancy Prevention

No funds used for Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$92,528,742	\$86,882,755
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$74,416,497	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$18,112,245	\$86,882,755

Total Funds Used	\$238,875,407	\$220,519,745
<i>Total Funds Spent</i>	\$194,597,138	\$174,380,653
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$29,518,846	\$30,759,395
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$14,759,423	\$15,379,697

How Funds Were Used

Basic Assistance	\$42,515,638	\$33,200,646
Child Care Spent or Transferred	\$99,861,537	\$92,872,112
<i>Spent Directly</i>	\$70,342,691	\$62,112,717
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$29,518,846	\$30,759,395
Transferred to Social Services Block Grant (Title XX)	\$14,759,423	\$15,379,697
Transportation and Supportive Services	\$27,248,815	\$26,297,745
Authorized Under Prior Law	\$14,784,300	\$11,587,910
<i>Authorized Under Prior Law--Assistance</i>	\$14,784,300	\$11,587,910
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$0	\$0
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$0
<i>Other Work Activities/Expenses</i>	*	\$0
Individual Development Accounts	\$8,174	\$1,170
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$1,374,411	\$1,874,835
Pregnancy Prevention	\$1,413,487	\$1,136,807
Two-Parent Formation	\$2,367,115	\$2,711,423
Administration and Systems	\$12,184,059	\$15,785,927
Other Nonassistance	\$22,358,448	\$19,671,473

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html