

NEW YORK
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$2,487,311,684
Total Federal TANF Funds Available (including unspent prior year funds)	\$2,920,888,615

MOE Obligation at 75%	\$1,718,578,445
MOE Obligation at 80%	\$1,833,150,341

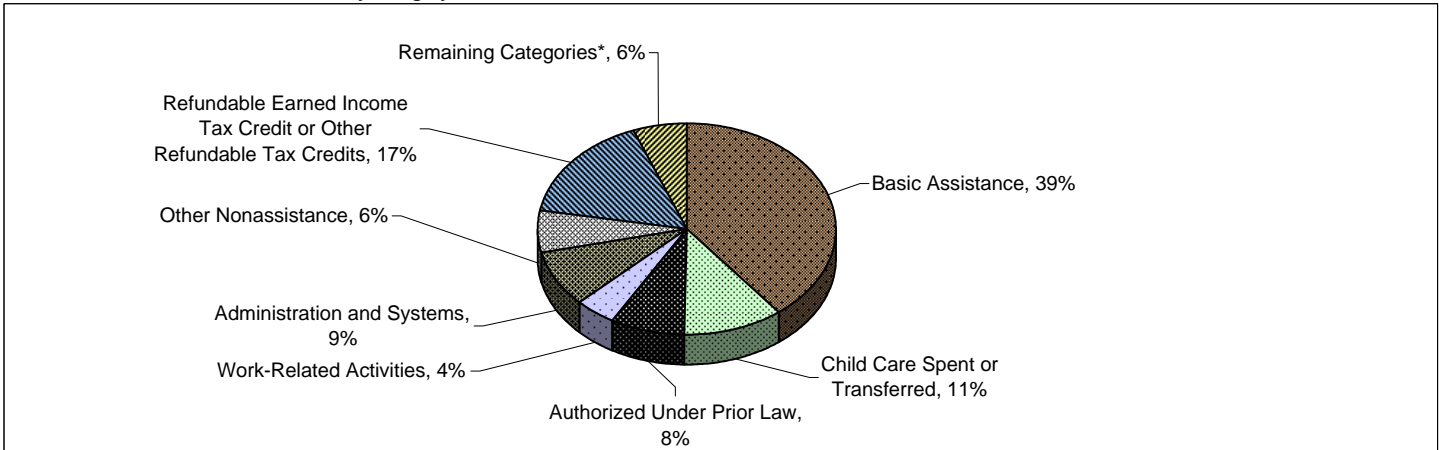
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$2,514,864,777	\$1,956,633,545	\$4,471,498,322	
<i>Total Funds Spent</i>	\$2,013,235,139	\$1,956,633,545	\$3,969,868,684	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$381,791,205	N/A	\$381,791,205	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$119,838,433	N/A	\$119,838,433	

How Funds Were Used

Basic Assistance	\$946,204,649	\$815,641,912	\$1,761,846,561	39.4%
Child Care Spent or Transferred	\$381,791,205	\$101,983,998	\$483,775,203	10.8%
<i>Spent Directly</i>	\$0	\$101,983,998	\$101,983,998	2.3%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$381,791,205	N/A	\$381,791,205	8.5%
Transferred to Social Services Block Grant (Title XX)	\$119,838,433	N/A	\$119,838,433	2.7%
Transportation and Supportive Services	\$14,794,285	\$0	\$14,794,285	0.3%
Authorized Under Prior Law	\$359,515,253	N/A	\$359,515,253	8.0%
<i>Authorized Under Prior Law--Assistance</i>	\$281,088,561	N/A	\$281,088,561	6.3%
<i>Authorized Under Prior Law--Nonassistance</i>	\$78,426,692	N/A	\$78,426,692	1.8%
Work-Related Activities	\$143,835,166	\$56,361,026	\$200,196,192	4.5%
<i>Work Subsidies</i>	\$22,526,649	\$0	\$22,526,649	0.5%
<i>Education and Training</i>	\$1,583,961	\$0	\$1,583,961	0.0%
<i>Other Work Activities/Expenses</i>	\$119,724,556	\$56,361,026	\$176,085,582	3.9%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$738,779,413	\$738,779,413	16.5%
Nonrecurrent Short-Term Benefits	\$52,144,851	\$30,666,147	\$82,810,998	1.9%
Pregnancy Prevention	\$39,363,645	\$0	\$39,363,645	0.9%
Two-Parent Family Formation and Maintenance	\$133,612	\$0	\$133,612	0.0%
Administration and Systems	\$200,007,983	\$180,787,059	\$380,795,042	8.5%
Other Nonassistance	\$257,235,695	\$32,413,990	\$289,649,685	6.5%

Unliquidated Obligations at the end of FY05	\$184,768,239
Unobligated Balance at the end of FY05	\$221,255,599

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Nonrecurrent Short-Term Benefits, Two-Parent Formation, Pregnancy Prevention, and Transportation and Supportive Services

No funds used for Individual Development Accounts

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$433,576,931	\$406,023,838
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$193,834,441	\$184,768,239
<i>Unobligated Balance at End of Fiscal Year</i>	\$239,742,490	\$221,255,599

Total Funds Used	\$4,725,899,100	\$4,471,498,322
<i>Total Funds Spent</i>	\$4,195,899,100	\$3,969,868,684
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$408,000,000	\$381,791,205
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$122,000,000	\$119,838,433

How Funds Were Used

Basic Assistance	\$1,585,867,556	\$1,761,846,561
Child Care Spent or Transferred	\$509,983,998	\$483,775,203
<i>Spent Directly</i>	\$101,983,998	\$101,983,998
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$408,000,000	\$381,791,205
Transferred to Social Services Block Grant (Title XX)	\$122,000,000	\$119,838,433
Transportation and Supportive Services	\$11,471,952	\$14,794,285
Authorized Under Prior Law	\$444,621,097	\$359,515,253
<i>Authorized Under Prior Law--Assistance</i>	\$375,407,384	\$281,088,561
<i>Authorized Under Prior Law--Nonassistance</i>	\$69,213,713	\$78,426,692
Work-Related Activities	\$238,109,930	\$200,196,192
<i>Work Subsidies</i>	*	\$22,526,649
<i>Education and Training</i>	*	\$1,583,961
<i>Other Work Activities/Expenses</i>	*	\$176,085,582
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$713,701,927	\$738,779,413
Nonrecurrent Short-Term Benefits	\$72,978,405	\$82,810,998
Pregnancy Prevention	\$237,326,585	\$39,363,645
Two-Parent Formation	\$19,784,354	\$133,612
Administration and Systems	\$409,676,641	\$380,795,042
Other Nonassistance	\$360,376,655	\$289,649,685

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html