

**MONTANA**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005**

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$43,511,197
Total Federal TANF Funds Available (including unspent prior year funds)	\$65,277,365

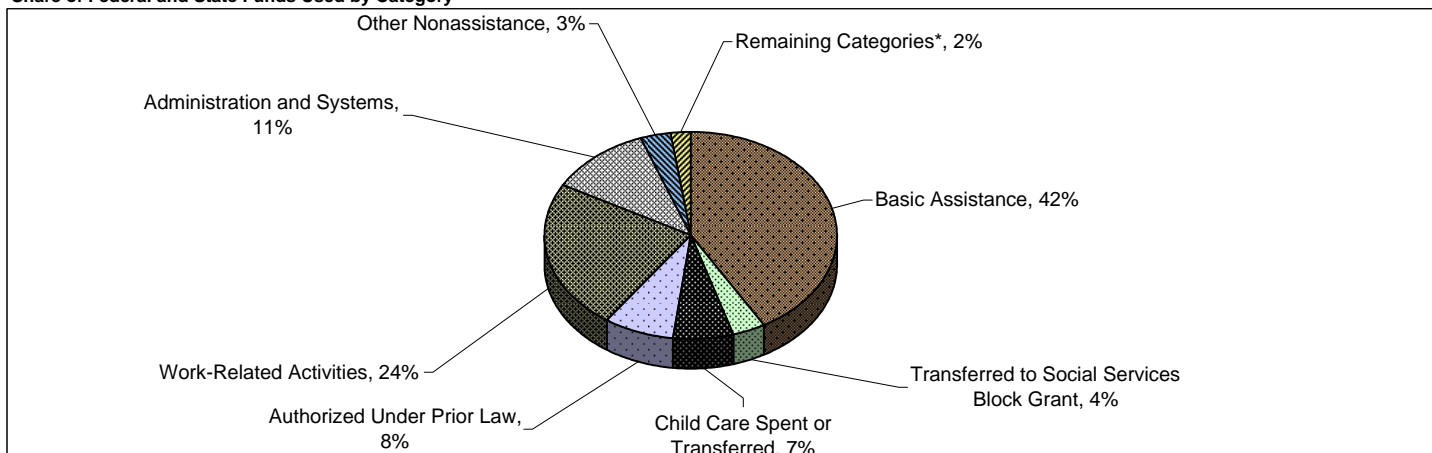
MOE Obligation at 75%	\$14,694,482
MOE Obligation at 80%	\$15,674,114

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$31,913,071	\$15,641,045	\$47,554,116	
Total Funds Spent	\$28,280,030	\$15,641,045	\$43,921,075	
Transferred to Child Care Development Block Grant (CCDBG)	\$1,864,574	N/A	\$1,864,574	
Transferred to Social Services Block Grant (Title XX)	\$1,768,467	N/A	\$1,768,467	

**How Funds Were Used**

Basic Assistance	\$18,296,042	\$1,494,144	\$19,790,186	41.6%
Child Care Spent or Transferred	\$1,864,574	\$1,313,990	\$3,178,564	6.7%
Spent Directly	\$0	\$1,313,990	\$1,313,990	2.8%
Transferred to Child Care Development Block Grant (CCDBG)	\$1,864,574	N/A	\$1,864,574	3.9%
Transferred to Social Services Block Grant (Title XX)	\$1,768,467	N/A	\$1,768,467	3.7%
Transportation and Supportive Services	\$0	\$0	\$0	0.0%
Authorized Under Prior Law	\$3,598,477	N/A	\$3,598,477	7.6%
Authorized Under Prior Law--Assistance	\$2,215,627	N/A	\$2,215,627	4.7%
Authorized Under Prior Law--Nonassistance	\$1,382,850	N/A	\$1,382,850	2.9%
Work-Related Activities	\$1,089,474	\$10,104,433	\$11,193,907	23.5%
Work Subsidies	\$0	\$0	\$0	0.0%
Education and Training	\$1,085,335	\$7,775,627	\$8,860,962	18.6%
Other Work Activities/Expenses	\$4,139	\$2,328,806	\$2,332,945	4.9%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$218,277	\$507,737	\$726,014	1.5%
Pregnancy Prevention	\$384,175	\$0	\$384,175	0.8%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$4,501,990	\$828,525	\$5,330,515	11.2%
Other Nonassistance	\$191,595	\$1,392,216	\$1,583,811	3.3%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$33,364,294

**Share of Federal and State Funds Used by Category**

\*Remaining Categories (less than 3% each): Nonrecurrent Short-Term Benefits, Pregnancy Prevention

No funds used for Individual Development Accounts, Two-Parent Formation, Transportation and Supportive Services, and Refundable Earned Income Tax Credit or Other Refundable Tax Credits

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**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2004 - FY 2005**

	<b>FY04</b>	<b>FY05</b>
<b>Total Unspent Funds at End of Fiscal Year</b>	\$21,766,168	\$33,364,294
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$1,023,000	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$20,743,168	\$33,364,294

<b>Total Funds Used</b>	\$47,886,492	\$47,554,116
<i>Total Funds Spent</i>	\$44,888,266	\$43,921,075
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$1,000,000	\$1,864,574
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$1,998,226	\$1,768,467

**How Funds Were Used**

<b>Basic Assistance</b>	\$20,956,903	\$19,790,186
<b>Child Care Spent or Transferred</b>	\$3,005,580	\$3,178,564
<i>Spent Directly</i>	\$2,005,580	\$1,313,990
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$1,000,000	\$1,864,574
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$1,998,226	\$1,768,467
<b>Transportation and Supportive Services</b>	\$1	\$0
<b>Authorized Under Prior Law</b>	\$3,655,106	\$3,598,477
<i>Authorized Under Prior Law--Assistance</i>	\$1,870,422	\$2,215,627
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,784,684	\$1,382,850
<b>Work-Related Activities</b>	\$10,120,339	\$11,193,907
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$8,860,962
<i>Other Work Activities/Expenses</i>	*	\$2,332,945
<b>Individual Development Accounts</b>	\$60,127	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$328,515	\$726,014
<b>Pregnancy Prevention</b>	\$0	\$384,175
<b>Two-Parent Formation</b>	\$0	\$0
<b>Administration and Systems</b>	\$6,729,874	\$5,330,515
<b>Other Nonassistance</b>	\$1,031,821	\$1,583,811

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf\\_2005.html](http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html)