

**WISCONSIN**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005**

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$320,915,119
Total Federal TANF Funds Available (including unspent prior year funds)	\$343,519,760

MOE Obligation at 75%	\$167,603,879
MOE Obligation at 80%	\$178,777,471

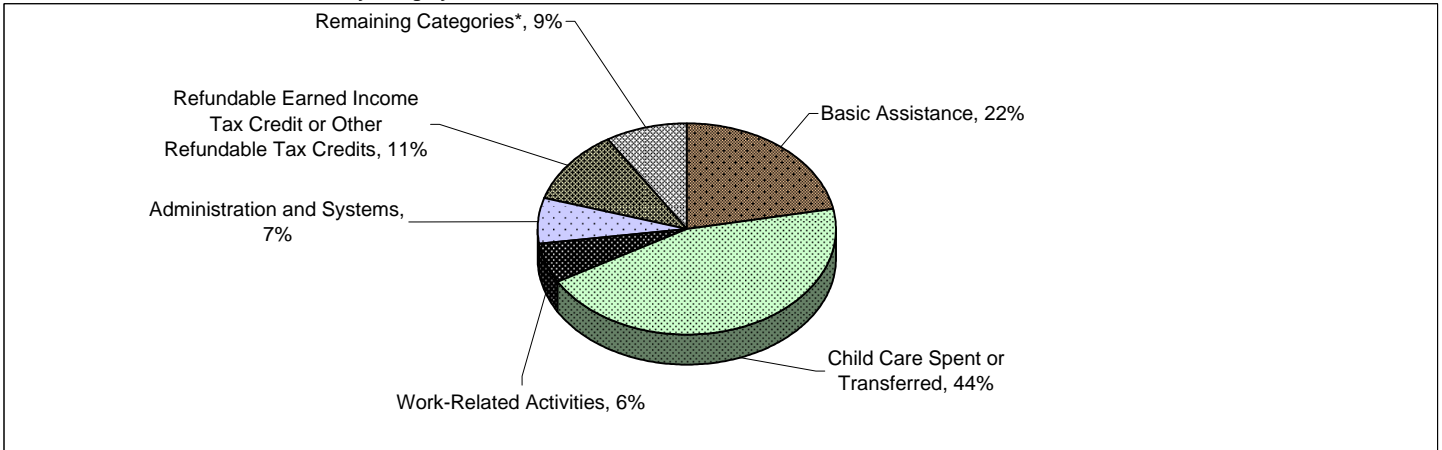
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
<b>Total Funds Used</b>	\$343,519,760	\$180,025,678	\$523,545,438	
<i>Total Funds Spent</i>	\$265,916,237	\$180,025,678	\$445,941,915	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$64,183,023	N/A	\$64,183,023	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$13,420,500	N/A	\$13,420,500	

**How Funds Were Used**

<b>Basic Assistance</b>	\$80,849,408	\$34,620,026	\$115,469,434	22.1%
<b>Child Care Spent or Transferred</b>	\$118,327,150	\$114,547,318	\$232,874,468	44.5%
<i>Spent Directly</i>	\$54,144,127	\$114,547,318	\$168,691,445	32.2%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$64,183,023	N/A	\$64,183,023	12.3%
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$13,420,500	N/A	\$13,420,500	2.6%
<b>Transportation and Supportive Services</b>	\$2,104,892	\$726,001	\$2,830,893	0.5%
<b>Authorized Under Prior Law</b>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
<b>Work-Related Activities</b>	\$20,138,648	\$13,141,071	\$33,279,719	6.4%
<i>Work Subsidies</i>	\$29,326	\$10,917	\$40,243	0.0%
<i>Education and Training</i>	\$1,182,384	\$484,051	\$1,666,435	0.3%
<i>Other Work Activities/Expenses</i>	\$18,926,938	\$12,646,103	\$31,573,041	6.0%
<b>Individual Development Accounts</b>	\$0	\$0	\$0	0.0%
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$59,532,000	\$0	\$59,532,000	11.4%
<b>Nonrecurrent Short-Term Benefits</b>	\$3,915,716	\$2,425,860	\$6,341,576	1.2%
<b>Pregnancy Prevention</b>	\$2,168,712	\$0	\$2,168,712	0.4%
<b>Two-Parent Family Formation and Maintenance</b>	\$6,074,213	\$8,276,319	\$14,350,532	2.7%
<b>Administration and Systems</b>	\$30,484,736	\$5,100,816	\$35,585,552	6.8%
<b>Other Nonassistance</b>	\$6,503,785	\$1,188,267	\$7,692,052	1.5%

Unliquidated Obligations at the end of FY05	\$0
Unobligated Balance at the end of FY05	\$0

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Nonrecurrent Short-Term Benefits, Two-Parent Formation, Transportation and Supportive Services, Other Nonassistance, and Pregnancy Prevention

No funds used for Authorized Under Prior Law, and Individual Development Accounts

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**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2004 - FY 2005**

	FY04	FY05
<b>Total Unspent Funds at End of Fiscal Year</b>	\$22,604,641	\$0
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$122,189	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$22,482,452	\$0

<b>Total Funds Used</b>	\$571,353,691	\$523,545,438
<i>Total Funds Spent</i>	\$492,734,455	\$445,941,915
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$65,198,737	\$64,183,023
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$13,420,499	\$13,420,500

**How Funds Were Used**

<b>Basic Assistance</b>	\$135,716,584	\$115,469,434
<b>Child Care Spent or Transferred</b>	\$250,568,004	\$232,874,468
<i>Spent Directly</i>	\$185,369,267	\$168,691,445
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$65,198,737	\$64,183,023
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$13,420,499	\$13,420,500
<b>Transportation and Supportive Services</b>	\$1,545,320	\$2,830,893
<b>Authorized Under Prior Law</b>	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$32,397,462	\$33,279,719
<i>Work Subsidies</i>	*	\$40,243
<i>Education and Training</i>	*	\$1,666,435
<i>Other Work Activities/Expenses</i>	*	\$31,573,041
<b>Individual Development Accounts</b>	-\$9,015	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$57,892,001	\$59,532,000
<b>Nonrecurrent Short-Term Benefits</b>	\$6,544,291	\$6,341,576
<b>Pregnancy Prevention</b>	\$1,238,857	\$2,168,712
<b>Two-Parent Formation</b>	\$16,387,205	\$14,350,532
<b>Administration and Systems</b>	\$44,951,759	\$35,585,552
<b>Other Nonassistance</b>	\$10,700,724	\$7,692,052

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf\\_2005.html](http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html)