

IDAHO
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$33,910,608
Total Federal TANF Funds Available (including unspent prior year funds)	\$43,724,518

MOE Obligation at 75%	\$13,025,379
MOE Obligation at 80%	\$13,893,738

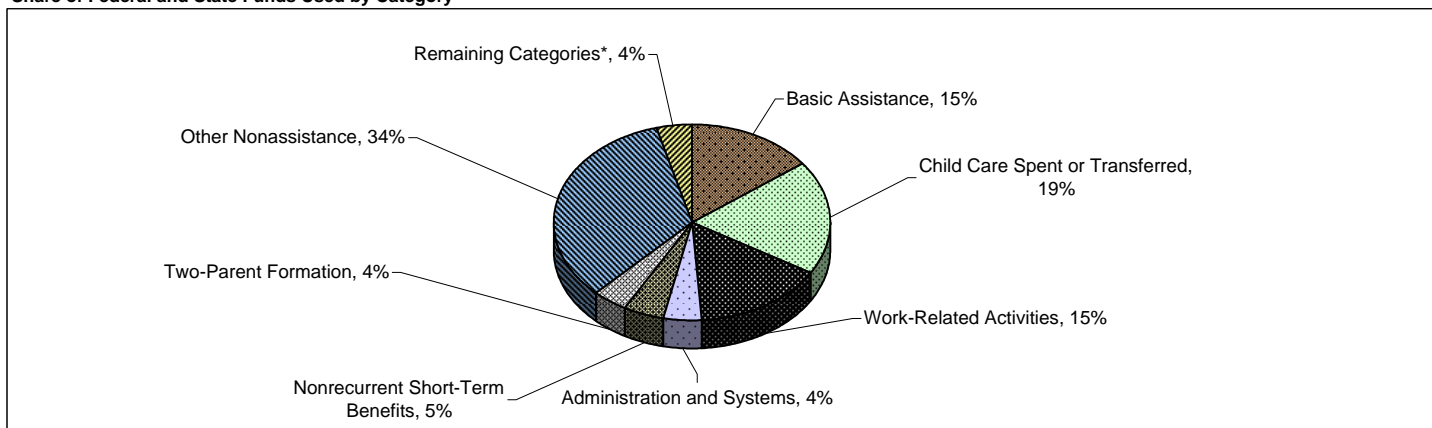
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$36,932,588	\$13,025,379	\$49,957,967	
Total Funds Spent	\$26,759,406	\$13,025,379	\$39,784,785	
Transferred to Child Care Development Block Grant (CCDBG)	\$8,731,981	N/A	\$8,731,981	
Transferred to Social Services Block Grant (Title XX)	\$1,441,201	N/A	\$1,441,201	

How Funds Were Used

Basic Assistance	\$7,294,220	\$0	\$7,294,220	14.6%
Child Care Spent or Transferred	\$8,731,981	\$793,766	\$9,525,747	19.1%
Spent Directly	\$0	\$793,766	\$793,766	1.6%
Transferred to Child Care Development Block Grant (CCDBG)	\$8,731,981	N/A	\$8,731,981	17.5%
Transferred to Social Services Block Grant (Title XX)	\$1,441,201	N/A	\$1,441,201	2.9%
Transportation and Supportive Services	\$0	\$265,862	\$265,862	0.5%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Assistance	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Nonassistance	\$0	N/A	\$0	0.0%
Work-Related Activities	\$5,634,335	\$2,017,066	\$7,651,401	15.3%
Work Subsidies	\$0	\$0	\$0	0.0%
Education and Training	\$0	\$336,259	\$336,259	0.7%
Other Work Activities/Expenses	\$5,634,335	\$1,680,807	\$7,315,142	14.6%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$2,043,609	\$248,032	\$2,291,641	4.6%
Pregnancy Prevention	\$400,425	\$0	\$400,425	0.8%
Two-Parent Family Formation and Maintenance	\$2,117,711	\$0	\$2,117,711	4.2%
Administration and Systems	\$524,138	\$1,686,870	\$2,211,008	4.4%
Other Nonassistance	\$8,744,968	\$8,013,783	\$16,758,751	33.5%

Unliquidated Obligations at the end of FY05	\$6,791,930
Unobligated Balance at the end of FY05	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transferred to Social Services Block Grant, Transportation and Supportive Services Block Grant, and Pregnancy Prevention

No funds used for Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Individual Development Accounts, and Authorized Under Prior Law

IDAHO
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$9,813,910	\$6,791,930
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$9,813,910	\$6,791,930
<i>Unobligated Balance at End of Fiscal Year</i>	\$0	\$0

Total Funds Used	\$51,802,551	\$49,957,967
<i>Total Funds Spent</i>	\$41,469,678	\$39,784,785
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$6,782,122	\$8,731,981
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$3,550,751	\$1,441,201

How Funds Were Used

Basic Assistance	\$7,231,018	\$7,294,220
Child Care Spent or Transferred	\$7,957,198	\$9,525,747
<i>Spent Directly</i>	\$1,175,076	\$793,766
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$6,782,122	\$8,731,981
Transferred to Social Services Block Grant (Title XX)	\$3,550,751	\$1,441,201
Transportation and Supportive Services	\$363,127	\$265,862
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$7,819,213	\$7,651,401
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$336,259
<i>Other Work Activities/Expenses</i>	*	\$7,315,142
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$2,135,037	\$2,291,641
Pregnancy Prevention	\$400,691	\$400,425
Two-Parent Formation	-\$978,513	\$2,117,711
Administration and Systems	\$2,686,005	\$2,211,008
Other Nonassistance	\$20,638,024	\$16,758,751

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html