

WYOMING
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2005

FY 05 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$19,203,368
Total Federal TANF Funds Available (including unspent prior year funds)	\$73,321,617

MOE Obligation at 75%	\$9,058,820
MOE Obligation at 80%	\$9,662,741

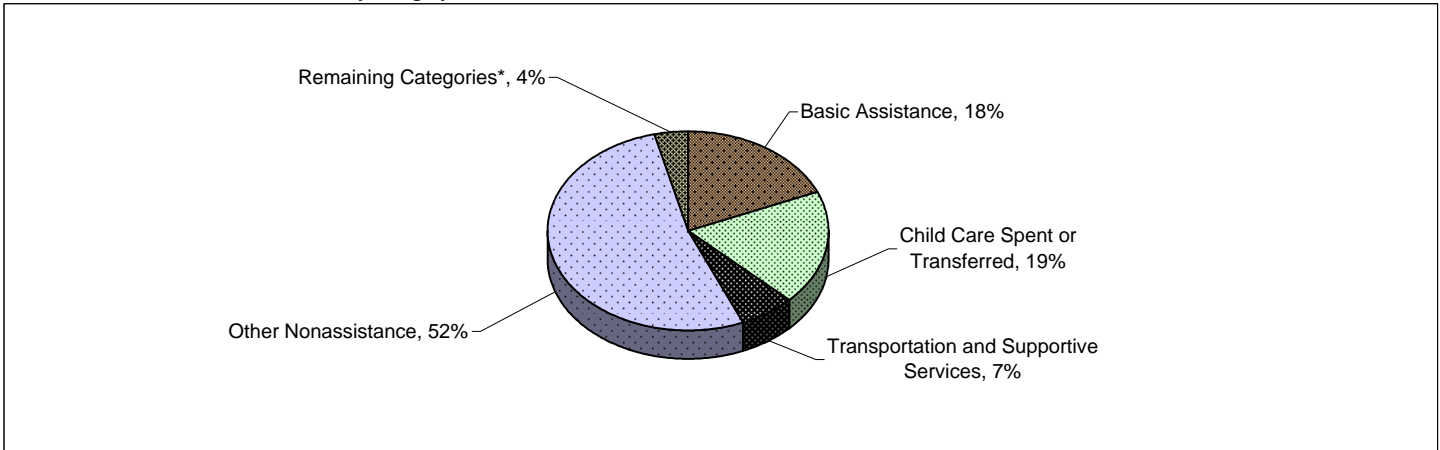
	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$26,284,356	\$9,682,474	\$35,966,830	
<i>Total Funds Spent</i>	\$22,584,250	\$9,682,474	\$32,266,724	
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$3,700,106	N/A	\$3,700,106	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	N/A	\$0	

How Funds Were Used

Basic Assistance	\$3,016,185	\$3,628,413	\$6,644,598	18.5%
Child Care Spent or Transferred	\$5,140,106	\$1,553,707	\$6,693,813	18.6%
<i>Spent Directly</i>	\$1,440,000	\$1,553,707	\$2,993,707	8.3%
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	\$3,700,106	N/A	\$3,700,106	10.3%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$2,389,591	\$0	\$2,389,591	6.6%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$386,222	\$23	\$386,245	1.1%
<i>Work Subsidies</i>	\$0	\$0	\$0	0.0%
<i>Education and Training</i>	\$0	\$0	\$0	0.0%
<i>Other Work Activities/Expenses</i>	\$386,222	\$23	\$386,245	1.1%
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$458,833	\$570,428	\$1,029,261	2.9%
Other Nonassistance	\$14,893,419	\$3,929,903	\$18,823,322	52.3%

Unliquidated Obligations at the end of FY05	\$5,736,339
Unobligated Balance at the end of FY05	\$41,300,922

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Work-Related Activities and Administration and Systems

No funds used for Transferred to Social Services Block Grant, Authorized Under Prior Law, Individual Development Accounts, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Nonrecurrent Short-Term Benefits, Pregnancy Prevention, and Two-Parent Formation

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Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2004 - FY 2005

	FY04	FY05
Total Unspent Funds at End of Fiscal Year	\$54,118,249	\$47,037,261
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$13,001,886	\$5,736,339
<i>Unobligated Balance at End of Fiscal Year</i>	\$41,116,363	\$41,300,922

Total Funds Used	\$41,684,882	\$35,966,830
<i>Total Funds Spent</i>	\$39,844,895	\$32,266,724
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	-\$10,066	\$3,700,106
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$1,850,053	\$0

How Funds Were Used

Basic Assistance	\$5,280,357	\$6,644,598
Child Care Spent or Transferred	\$1,543,641	\$6,693,813
<i>Spent Directly</i>	\$1,553,707	\$2,993,707
<i>Transferred to Child Care Development Block Grant (CCDBG)</i>	(\$10,066)	\$3,700,106
Transferred to Social Services Block Grant (Title XX)	\$1,850,053	\$0
Transportation and Supportive Services	\$11,220,723	\$2,389,591
Authorized Under Prior Law	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$507,845	\$386,245
<i>Work Subsidies</i>	*	\$0
<i>Education and Training</i>	*	\$0
<i>Other Work Activities/Expenses</i>	*	\$386,245
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$0	\$0
Pregnancy Prevention	\$0	\$0
Two-Parent Formation	\$0	\$0
Administration and Systems	-\$4,550,160	\$1,029,261
Other Nonassistance	\$25,832,423	\$18,823,322

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html

Administration for Children and Families. (2006). Fiscal Year 2005 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/2005/tanf_2005.html