

**NEW HAMPSHIRE**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004**

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$64,183,471
Total Federal TANF Funds Available (including unspent prior year funds)	\$75,643,598

MOE Obligation at 75%	\$32,115,003
MOE Obligation at 80%	\$34,256,003

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$28,085,721	\$32,115,101	\$60,200,822	
Total Funds Spent	\$27,939,018	\$32,115,101	\$60,054,119	
Transferred to Child Care Development Fund (CCDF)	\$146,703	N/A	\$146,703	
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	

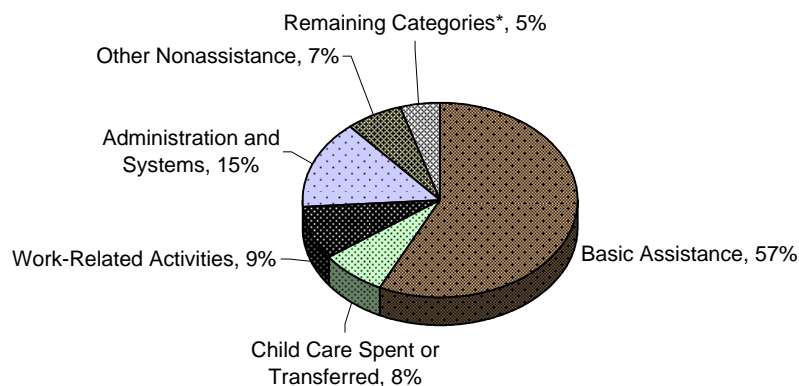
**How Funds Were Used**

Basic Assistance	\$16,283,973	\$18,106,249	\$34,390,222	57.1%
Child Care Spent or Transferred	\$146,703	\$4,581,870	\$4,728,573	7.9%
Spent Directly	\$0	\$4,581,870	\$4,581,870	7.6%
Transferred to Child Care Development Fund (CCDF)	\$146,703	N/A	\$146,703	0.2%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$713,693	\$376,396	\$1,090,089	1.8%
Authorized Under Prior Law	\$272,500	N/A	\$272,500	0.5%
Authorized Under Prior Law--Assistance	\$0	N/A	\$0	0.0%
Authorized Under Prior Law--Nonassistance	\$272,500	N/A	\$272,500	0.5%
Work-Related Activities	\$3,244,083	\$2,162,721	\$5,406,804	9.0%
Work Subsidies	\$0	*	*	*
Education and Training	\$454,682	*	*	*
Other Work Activities/Expenses	\$2,789,401	*	*	*
Individual Development Accounts	\$76,679	\$0	\$76,679	0.1%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$1,396,378	\$15,008	\$1,411,386	2.3%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$4,583,911	\$4,193,860	\$8,777,771	14.6%
Other Nonassistance	\$1,367,801	\$2,678,997	\$4,046,798	6.7%

\*Information not available at this time

Unliquidated Obligations at the end of FY04	\$0
Unobligated Balance at the end of FY04	\$47,557,877

**Share of Federal and State Funds Used by Category**



\*Remaining Categories (less than 3% each): Transportation and Supportive Services, Authorized Under Prior Law, Individual Development Accounts, and Pregnancy Prevention

No funds used for Transferred to Social Services Block Grant, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Nonrecurrent Short-Term Benefits, or Two-Parent Formation

**NEW HAMPSHIRE**  
**Use of TANF and MOE Funds, page 2**

**Comparison of Use of Funds, FY 2003 - FY 2004**

	<b>FY03</b>	<b>FY04</b>
<b>Total Unspent Funds at End of Fiscal Year</b>	\$11,460,127	\$47,557,877
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$0
<i>Unobligated Balance at End of Fiscal Year</i>	\$11,460,127	\$47,557,877
<b>Total Funds Used</b>	\$76,603,093	\$60,200,822
<i>Total Funds Spent</i>	\$72,475,794	\$60,054,119
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$1,195,910	\$146,703
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$2,931,389	\$0
<b>How Funds Were Used</b>		
<b>Basic Assistance</b>	\$38,973,119	\$34,390,222
<b>Child Care Spent or Transferred</b>	\$5,777,780	\$4,728,573
<i>Spent Directly</i>	\$4,581,870	\$4,581,870
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$1,195,910	\$146,703
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$2,931,389	\$0
<b>Transportation and Supportive Services</b>	\$1,145,675	\$1,090,089
<b>Authorized Under Prior Law</b>	(\$512,342)	\$272,500
<i>Authorized Under Prior Law--Assistance</i>	(\$2,241,244)	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$1,728,902	\$272,500
<b>Work-Related Activities</b>	\$7,129,032	\$5,406,804
<i>Work Subsidies</i>	\$0	*
<i>Education and Training</i>	\$1,159,877	*
<i>Other Work Activities/Expenses</i>	\$5,969,155	*
<b>Individual Development Accounts</b>	\$51,815	\$76,679
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$0	\$0
<b>Pregnancy Prevention</b>	\$2,082,933	\$1,411,386
<b>Two-Parent Formation</b>	\$0	\$0
<b>Administration and Systems</b>	\$12,290,917	\$8,777,771
<b>Other Nonassistance</b>	\$6,732,775	\$4,046,798

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2003.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html)

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:

US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)