

FLORIDA
Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$632,954,640
Total Federal TANF Funds Available (including unspent prior year funds)	\$792,611,244

MOE Obligation at 75%	\$368,363,477
MOE Obligation at 80%	\$392,921,042

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$693,356,916	\$368,532,559	\$1,061,889,475	
<i>Total Funds Spent</i>	\$508,533,176	\$368,532,559	\$877,065,735	
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$122,549,160	N/A	\$122,549,160	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$62,274,580	N/A	\$62,274,580	

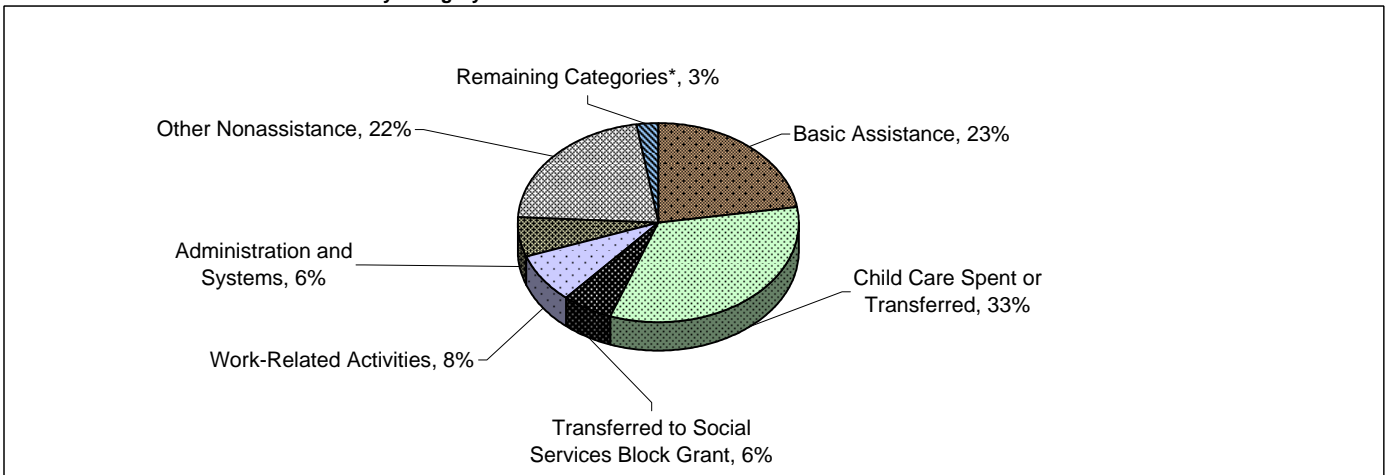
How Funds Were Used

Basic Assistance	\$36,150,920	\$203,304,824	\$239,455,744	22.5%
Child Care Spent or Transferred	\$227,572,613	\$121,517,273	\$349,089,886	32.9%
<i>Spent Directly</i>	\$105,023,453	\$121,517,273	\$226,540,726	21.3%
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$122,549,160	N/A	\$122,549,160	11.5%
Transferred to Social Services Block Grant (Title XX)	\$62,274,580	N/A	\$62,274,580	5.9%
Transportation and Supportive Services	\$7,572,050	\$0	\$7,572,050	0.7%
Authorized Under Prior Law	\$11,305,000	N/A	\$11,305,000	1.1%
<i>Authorized Under Prior Law--Assistance</i>	\$11,305,000	N/A	\$11,305,000	1.1%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$86,801,145	\$0	\$86,801,145	8.2%
<i>Work Subsidies</i>	\$256,767	*	*	*
<i>Education and Training</i>	\$8,129,907	*	*	*
<i>Other Work Activities/Expenses</i>	\$78,414,471	*	*	*
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$934,794	\$788,883	\$1,723,677	0.2%
Pregnancy Prevention	\$5,824,014	\$0	\$5,824,014	0.5%
Two-Parent Family Formation and Maintenance	\$379,141	\$0	\$379,141	0.0%
Administration and Systems	\$43,533,757	\$24,628,972	\$68,162,729	6.4%
Other Nonassistance	\$211,008,902	\$18,292,607	\$229,301,509	21.6%

*Information not available at this time

Unliquidated Obligations at the end of FY04	\$99,254,328
Unobligated Balance at the end of FY04	\$0

Share of Federal and State Funds Used by Category



*Remaining Categories (less than 3% each): Transportation and Supportive Services, Authorized Under Prior Law, Nonrecurrent Short-Term Benefits, Pregnancy Prevention, and Two-Parent Formation

No funds used for Individual Development Accounts or Refundable Earned Income Tax Credit or Other Refundable Tax Credits

FLORIDA
Use of TANF and MOE Funds, page 2

Comparison of Use of Funds, FY 2003 - FY 2004

	FY03	FY04
Total Unspent Funds at End of Fiscal Year	\$159,656,604	\$99,254,328
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$0	\$99,254,328
<i>Unobligated Balance at End of Fiscal Year</i>	\$159,656,604	\$0
Total Funds Used	\$1,026,803,814	\$1,061,889,475
<i>Total Funds Spent</i>	\$851,980,074	\$877,065,735
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$122,549,160	\$122,549,160
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$52,274,580	\$62,274,580

How Funds Were Used

Basic Assistance	\$250,566,624	\$239,455,744
Child Care Spent or Transferred	\$356,654,670	\$349,089,886
<i>Spent Directly</i>	\$234,105,510	\$226,540,726
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$122,549,160	\$122,549,160
Transferred to Social Services Block Grant (Title XX)	\$52,274,580	\$62,274,580
Transportation and Supportive Services	\$6,186,551	\$7,572,050
Authorized Under Prior Law	\$0	\$11,305,000
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$11,305,000
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
Work-Related Activities	\$91,110,340	\$86,801,145
<i>Work Subsidies</i>	\$66,150	*
<i>Education and Training</i>	\$2,066,362	*
<i>Other Work Activities/Expenses</i>	\$88,977,828	*
Individual Development Accounts	\$0	\$0
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0
Nonrecurrent Short-Term Benefits	\$1,791,101	\$1,723,677
Pregnancy Prevention	\$10,507,747	\$5,824,014
Two-Parent Formation	\$722,068	\$379,141
Administration and Systems	\$53,854,980	\$68,162,729
Other Nonassistance	\$203,135,153	\$229,301,509

*Information not available at this time

CLASP calculations based on:

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:
 US Department of Health and Human Services. Available at: http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html