

**KENTUCKY**  
**Use of TANF and Maintenance of Effort (MOE) Funds in Fiscal Year 2004**

FY 04 Federal TANF Funds (including block grant, supplemental grants, and bonuses)	\$184,371,501
Total Federal TANF Funds Available (including unspent prior year funds)	\$236,930,591

MOE Obligation at 75%	\$67,418,438
MOE Obligation at 80%	\$71,913,000

	Federal TANF Funds	State MOE Funds	Federal and State Funds	Share of Federal and State Funds Used
Total Funds Used	\$170,762,150	\$71,991,686	\$242,753,836	
<i>Total Funds Spent</i>	\$124,437,903	\$71,991,686	\$196,429,589	
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$46,324,247	N/A	\$46,324,247	
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	N/A	\$0	

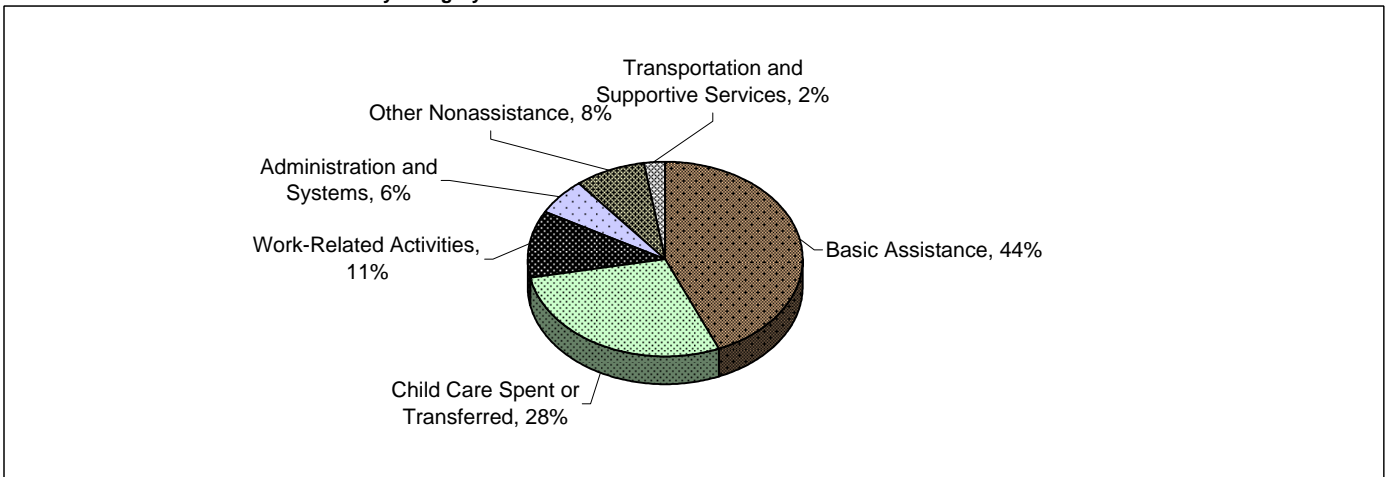
**How Funds Were Used**

Basic Assistance	\$40,657,478	\$65,397,781	\$106,055,259	43.7%
Child Care Spent or Transferred	\$64,933,393	\$3,400,057	\$68,333,450	28.1%
<i>Spent Directly</i>	\$18,609,146	\$3,400,057	\$22,009,203	9.1%
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$46,324,247	N/A	\$46,324,247	19.1%
Transferred to Social Services Block Grant (Title XX)	\$0	N/A	\$0	0.0%
Transportation and Supportive Services	\$6,057,061	\$0	\$6,057,061	2.5%
Authorized Under Prior Law	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Assistance</i>	\$0	N/A	\$0	0.0%
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	N/A	\$0	0.0%
Work-Related Activities	\$25,012,511	\$2,394,358	\$27,406,869	11.3%
<i>Work Subsidies</i>	\$787,474	*	*	*
<i>Education and Training</i>	\$5,548,916	*	*	*
<i>Other Work Activities/Expenses</i>	\$18,676,121	*	*	*
Individual Development Accounts	\$0	\$0	\$0	0.0%
Refundable Earned Income Tax Credit or Other Refundable Tax Credits	\$0	\$0	\$0	0.0%
Nonrecurrent Short-Term Benefits	\$0	\$0	\$0	0.0%
Pregnancy Prevention	\$0	\$0	\$0	0.0%
Two-Parent Family Formation and Maintenance	\$0	\$0	\$0	0.0%
Administration and Systems	\$14,169,339	\$799,490	\$14,968,829	6.2%
Other Nonassistance	\$19,932,368	\$0	\$19,932,368	8.2%

\*Information not available at this time

Unliquidated Obligations at the end of FY04	\$3,900,000
Unobligated Balance at the end of FY04	\$62,268,441

**Share of Federal and State Funds Used by Category**



No funds used for Transferred to Social Services Block Grant, Authorized Under Prior Law, Individual Development Accounts, Refundable Earned Income Tax Credit or Other Refundable Tax Credits, Nonrecurrent Short-Term Benefits, Pregnancy Prevention, or Two-Parent Formation

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Use of TANF and MOE Funds, page 2

**Comparison of Use of Funds, FY 2003 - FY 2004**

	FY03	FY04
<b>Total Unspent Funds at End of Fiscal Year</b>	\$52,559,090	\$66,168,441
<i>Unliquidated Obligations at End of Fiscal Year</i>	\$44,068,272	\$3,900,000
<i>Unobligated Balance at End of Fiscal Year</i>	\$8,490,818	\$62,268,441
<b>Total Funds Used</b>	\$238,189,943	\$242,753,836
<i>Total Funds Spent</i>	\$191,054,943	\$196,429,589
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$47,135,000	\$46,324,247
<i>Transferred to Social Services Block Grant (Title XX)</i>	\$0	\$0
<b>How Funds Were Used</b>		
<b>Basic Assistance</b>	\$102,076,738	\$106,055,259
<b>Child Care Spent or Transferred</b>	\$67,471,040	\$68,333,450
<i>Spent Directly</i>	\$20,336,040	\$22,009,203
<i>Transferred to Child Care Development Fund (CCDF)</i>	\$47,135,000	\$46,324,247
<b>Transferred to Social Services Block Grant (Title XX)</b>	\$0	\$0
<b>Transportation and Supportive Services</b>	\$5,968,370	\$6,057,061
<b>Authorized Under Prior Law</b>	\$0	\$0
<i>Authorized Under Prior Law--Assistance</i>	\$0	\$0
<i>Authorized Under Prior Law--Nonassistance</i>	\$0	\$0
<b>Work-Related Activities</b>	\$29,815,467	\$27,406,869
<i>Work Subsidies</i>	\$1,101,849	*
<i>Education and Training</i>	\$3,444,531	*
<i>Other Work Activities/Expenses</i>	\$25,269,087	*
<b>Individual Development Accounts</b>	\$0	\$0
<b>Refundable Earned Income Tax Credit or Other Refundable Tax Credits</b>	\$0	\$0
<b>Nonrecurrent Short-Term Benefits</b>	\$0	\$0
<b>Pregnancy Prevention</b>	\$0	\$0
<b>Two-Parent Formation</b>	\$0	\$0
<b>Administration and Systems</b>	\$19,254,224	\$14,968,829
<b>Other Nonassistance</b>	\$13,604,104	\$19,932,368

\*Information not available at this time

**CLASP calculations based on:**

Administration for Children and Families. (2004). Fiscal Year 2003 TANF Financial Data. Washington, DC:  
US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2003.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2003.html)

Administration for Children and Families. (2005). Fiscal Year 2004 TANF Financial Data. Washington, DC:  
US Department of Health and Human Services. Available at: [http://www.acf.dhhs.gov/programs/ofs/data/tanf\\_2004.html](http://www.acf.dhhs.gov/programs/ofs/data/tanf_2004.html)